

**General Government Expenditures By Function  
Last Ten Years  
Table 1**

Fiscal Year	General Gov't Service	Security Of		Physical Environ- ment	Transpor- tation	Economic Environ- ment	Mental & Physical Health	Culture & Recreation	Capital Outlay	Debt Service	Totals
		Persons & Property	Physical Environ- ment								
1993	\$17,105,772	\$14,382,793	\$2,361,595	\$10,269,150	\$10,250,245	\$12,198,982	\$1,337,431	\$6,667,194	\$837,418	\$75,410,580	
1994	\$18,288,352	\$15,578,467	\$2,248,570	\$10,371,673	\$10,880,866	\$14,680,870	\$1,701,390	\$5,318,772	\$937,082	\$80,006,042	
1995	\$19,508,439	\$17,223,730	\$2,174,582	\$11,359,160	\$10,888,237	\$16,509,088	\$1,864,107	\$8,676,491	\$2,237,928	\$90,441,762	
1996	\$22,886,910	\$18,561,501	\$1,621,157	\$12,784,103	\$14,244,221	\$16,636,953	\$1,999,038	\$9,395,903	\$1,641,554	\$99,771,340	
1997	\$22,210,746	\$19,512,006	\$1,501,555	\$12,689,005	\$13,982,912	\$18,536,029	\$1,997,344	\$20,522,812	\$20,493,289	\$131,445,698	
1998	\$23,606,536	\$21,517,114	\$1,433,255	\$14,672,312	\$13,666,157	\$21,182,768	\$1,981,529	\$27,002,611	\$3,343,621	\$128,405,903	
1999	\$24,966,070	\$24,263,566	\$1,324,438	\$15,399,447	\$16,222,204	\$20,654,998	\$4,645,622	\$6,425,751	\$4,683,971	\$118,586,067	
2000	\$23,305,103	\$27,295,351	\$1,308,728	\$15,236,454	\$13,282,357	\$20,675,383	\$2,001,181	\$10,087,016	\$2,634,262	\$115,825,835	
2001	\$24,243,352	\$29,979,500	\$1,289,608	\$17,367,425	\$12,491,181	\$22,799,944	\$2,211,708	\$11,098,175	\$3,167,563	\$124,648,456	
2002	\$27,383,494	\$31,596,865	\$1,362,896	\$18,446,582	\$12,440,678	\$25,153,015	\$2,194,849	\$11,127,093	\$12,110,906	\$141,816,378	

Source: Thurston County Auditor

\* Includes all governmental funds

**General Government Revenues By Source  
Last Ten Years  
Table 2**

<b>Fiscal Year</b>	<b>Taxes</b>	<b>Licenses &amp; Permits</b>	<b>Inter-Governmental</b>	<b>Charges For Services</b>	<b>Fines &amp; Forfeits</b>	<b>Misc.</b>	<b>Totals</b>
1993	\$34,777,481	\$1,824,906	\$29,721,637	\$7,770,750	\$894,657	\$3,105,220	\$78,094,651
1994	\$37,395,445	\$1,855,368	\$33,878,197	\$8,441,086	\$892,101	\$2,991,744	\$85,453,941
1995	\$40,560,944	\$1,714,524	\$33,163,150	\$8,314,736	\$796,473	\$5,634,240	\$90,184,067
1996	\$45,329,192	\$2,329,139	\$42,682,696	\$8,679,531	\$932,683	\$5,193,065	\$105,146,306
1997	\$48,669,974	\$2,079,617	\$42,523,814	\$9,186,405	\$1,021,120	\$5,195,497	\$108,676,427
1998	\$51,549,984	\$2,276,162	\$34,407,184	\$20,344,565	\$1,263,194	\$5,511,669	\$115,352,758
1999	\$53,072,233	\$2,406,412	\$47,671,797	\$9,627,041	\$1,346,374	\$5,063,888	\$119,187,745
2000	\$57,073,237	\$2,273,569	\$43,562,639	\$9,002,140	\$1,323,871	\$6,331,244	\$119,566,700
2001	\$60,813,878	\$2,655,338	\$43,494,212	\$9,948,628	\$1,308,925	\$6,110,827	\$124,331,808
2002	\$63,876,390	\$3,189,891	\$45,828,752	\$10,893,062	\$1,797,063	\$4,762,656	\$130,347,814

Source: Thurston County Auditor

\* Includes all governmental funds

**Taxable & Estimated Actual Value of Real & Personal Property  
Last Ten Years  
Table 3**

Fiscal Year	Real Property		Personal Property		Total		Ratio Of Total Assessed Value To Estimated Actual Value
	Taxable Value	Estimated Actual Value	Taxable Value	Estimated Actual Value	Taxable Value	Estimated Actual Value	
1993	\$7,603,255,425	\$8,327,771,550	\$504,514,195	\$603,485,879	\$8,107,769,620	\$8,931,257,429	90.78%
1994	\$8,489,785,038	\$9,308,974,822	\$603,773,289	\$753,774,393	\$9,093,558,327	\$10,062,749,215	90.37%
1995	\$9,034,099,223	\$10,480,393,530	\$670,819,640	\$706,125,937	\$9,704,918,863	\$11,186,519,467	86.76%
1996	\$9,557,891,392	\$10,775,525,808	\$742,974,877	\$777,984,102	\$10,300,866,209	\$11,553,509,910	89.16%
1997	\$10,218,595,177	\$11,023,295,768	\$719,448,133	\$822,226,438	\$10,938,043,310	\$11,845,522,206	92.34%
1998	\$10,425,713,541	\$11,584,126,279	\$707,594,913	\$718,370,470	\$11,133,308,564	\$12,302,496,749	90.50%
1999	\$10,729,656,008	\$12,347,130,044	\$724,315,797	\$759,240,877	\$11,453,971,805	\$13,106,370,921	87.39%
2000	\$11,371,528,943	\$12,635,032,159	\$836,254,772	\$869,287,705	\$12,207,783,715	\$13,504,319,864	90.40%
2001	\$12,153,163,988	\$13,685,995,482	\$884,808,092	\$930,397,573	\$13,037,972,080	\$14,616,393,055	89.20%
2002	\$13,230,130,646	\$14,443,374,068	\$916,395,627	\$971,787,515	\$14,146,526,273	\$15,415,161,583	91.77%

Source: Thurston County Assessor

**Property Tax Levy Rates (Per \$1000 Of Assessed Value)  
Direct And Overlapping Governments - Weighted Average (4)  
Last Ten Years  
Table 4**

<b>Fiscal Year</b>	<b>County Funds (1)</b>	<b>County Funds (2)</b>	<b>Total County Funds</b>	<b>Local School District</b>	<b>State School</b>	<b>Fire District</b>	<b>Cemetery District</b>	<b>Port Of Olympia</b>	<b>Cities &amp; Towns</b>	<b>Timber-Land Library</b>	<b>Public Utility District</b>	<b>(3) Totals</b>
1993	1.73	2.30	4.03	5.08	3.35	1.71	0.10	0.25	3.12	0.49	0.00	18.13
1994	1.72	2.26	3.98	5.13	3.46	1.55	0.10	0.22	3.37	0.49	0.00	18.30
1995	1.69	2.30	3.99	4.74	3.56	1.70	0.09	0.21	3.35	0.47	0.02	18.13
1996	1.73	2.35	4.08	4.78	3.55	1.70	0.08	0.19	3.37	0.46	0.00	18.21
1997	1.78	2.38	4.16	4.98	3.63	1.76	0.09	0.18	3.51	0.47	0.00	18.78
1998	1.74	2.36	4.10	4.94	3.44	1.73	0.09	0.22	3.36	0.47	0.00	18.35
1999	1.77	2.40	4.17	5.27	3.38	1.75	0.09	0.22	3.64	0.49	0.00	19.01
2000	1.80	2.61	4.41	5.60	3.38	1.76	0.05	0.29	3.72	0.50	0.02	19.73
2001	1.77	2.57	4.34	5.27	3.13	1.72	0.08	0.28	3.68	0.50	0.00	19.00
2002	1.72	2.51	4.23	5.16	3.03	1.72	0.09	0.28	3.53	0.49	0.00	18.53

Source: Thurston County Assessor

(1) Includes County General fund, Mental Health, Developmental Disabilities, and Veterans levies.

(2) Includes County Road District, Medic One and Land Conservation Futures levies.

(3) Totals shown are greater than the levy possible on any one parcel (i.e. A city levy is not imposed on unincorporated Parcels and likewise, County Road, Fire District and Cemetery Districts are not levied on incorporated parcels.)

(4) The table is based on a weighted average calculation using assessed value, levy rates, and total tax levied. The levy rate is weighted proportionately by the relative tax levy of each district.

**Property Tax Levies And Collections  
Last Ten Years  
Table 5**

<b>Fiscal Year</b>	<b>Total Tax Levy (1)</b>	<b>Current Tax Collections</b>	<b>Percent Of Levy Collected</b>	<b>Delinquent Tax Collections</b>	<b>Total Tax Collections</b>	<b>Percent Of Total Tax Collections To Tax Levy</b>	<b>Outstanding Delinquent Taxes</b>	<b>Percent Of Delinquent Taxes to Tax Levy</b>
1993	\$22,840,300	\$21,986,736	96.3%	\$892,457	\$22,879,193	100.2%	\$1,421,903	6.2%
1994	\$25,436,416	\$24,594,278	96.7%	\$867,464	\$25,461,742	100.1%	\$1,371,337	5.4%
1995	\$28,151,146	\$27,153,443	96.5%	\$751,461	\$27,904,904	99.1%	\$1,644,286	5.8%
1996	\$30,670,605	\$29,536,263	96.3%	\$847,535	\$30,383,798	99.1%	\$1,794,877	5.9%
1997	\$33,255,890	\$32,046,213	96.4%	\$1,038,988	\$33,085,201	99.5%	\$1,875,255	5.6%
1998	\$34,851,641	\$33,604,797	96.4%	\$1,552,550	\$35,157,347	100.9%	\$1,966,773	5.6%
1999	\$36,102,918	\$34,735,607	96.2%	\$1,121,754	\$35,857,361	99.3%	\$2,000,251	5.5%
2000	\$39,729,591	\$38,417,951	96.7%	\$1,082,232	\$39,500,183	99.4%	\$2,122,825	5.3%
2001	\$41,441,550	\$40,123,022	96.8%	\$1,176,368	\$41,299,390	99.7%	\$2,169,926	5.2%
2002	\$42,910,569	\$41,365,902	96.4%	\$1,262,000	\$42,627,902	99.3%	\$2,287,368	5.3%

Source: Thurston County Assessor

(1) Includes County General Fund, Roads, Veteran's, Medic One, Conservation Futures, Tax Refund, and Mental Health Tax Levies

**Special Assessment Billings And Collections  
Last Ten Years  
Table 6**

<b>Fiscal Year</b>	<b>Assessments Receivable January 1</b>	<b>Billings</b>	<b>Collections (2)</b>	<b>Assessments Receivable December 31 (1)</b>
1993	\$2,499,755	\$1,239,226	\$1,673,712	\$2,065,269
1994	\$2,065,269	\$1,611,217	\$1,657,497	\$2,018,989
1995	\$2,018,989	\$1,030,959	\$1,298,529	\$1,751,419
1996	\$1,751,419	\$1,107,512	\$1,317,104	\$1,541,827
1997	\$1,541,827	\$1,133,202	\$1,359,225	\$1,315,804
1998	\$1,315,804	\$1,267,546	\$1,382,590	\$1,200,760
1999	\$1,200,760	\$6,956,838	\$1,540,431	\$6,617,167
2000	\$6,617,167	\$1,790,585	\$2,137,231	\$6,270,521
2001	\$6,270,521	\$2,403,407	\$1,948,214	\$6,834,242
2002	\$6,834,242	\$1,564,566	\$2,343,209	\$6,055,599

Source: Thurston County Treasurer

(1) Special assessments include: Noxious Weed, Long Lake, Lawrence Lake, Stormwater, Tamoshan, Boston Harbor, Olympic View, Grand Mound, and RID #2.

(2) Includes cancellations, supplements, and adjustments.

Reconciliation to Combined Statements

Per Combined Statements

Special Assessment Receivables:

Current	\$ 495,418
Long-Term	5,560,181
Total Special Assessments	<u>\$6,055,599</u>

**Ratio Of Net General Obligation Bonded Debt To Assessed Value  
Last Ten Years  
Table 7**

<b>Fiscal Year</b>	<b>(1) Popu- lation</b>	<b>(2) Assessed Value</b>	<b>(3) Gross G.O. Bonded Debt</b>	<b>(4) Less Debt Service Fund</b>	<b>Net Bonded Debt</b>	<b>Ratio Of Net Bonded Debt To Assessed Value</b>	<b>Net Bonded Debt Per Capita</b>
1993	180,500	\$8,107,769,620	\$2,865,000	\$12,267	\$2,852,733	0.035%	16
1994	185,900	\$9,093,558,327	\$4,675,000	\$14,403	\$4,660,597	0.051%	25
1995	189,200	\$9,704,918,862	\$13,430,000	\$16,517	\$13,413,483	0.138%	71
1996	193,100	\$10,300,866,207	\$22,290,000	\$10,837	\$22,279,163	0.216%	115
1997	197,600	\$10,938,043,310	\$29,510,000	\$109,285	\$29,400,715	0.269%	149
1998	199,700	\$11,133,308,564	\$32,500,350	\$13,237	\$32,487,113	0.292%	163
1999	202,700	\$11,453,971,805	\$29,364,350	\$14,288	\$29,350,062	0.256%	145
2000	204,300	\$12,207,783,715	\$34,248,998	\$18,672	\$34,230,326	0.280%	168
2001	210,200	\$13,037,972,080	\$32,826,140	\$23,485	\$32,802,655	0.252%	156
2002	212,300	\$14,146,526,273	\$33,134,284	\$70,331	\$33,063,953	0.234%	156

(1) Source: Regional Planning.

(2) Source: County Assessor.

(3) Excludes proprietary debt.

(4) Amount available for repayment of general obligation bonds.

**Ratio Of Annual Debt Service Expenditures For General  
Bonded Debt To Total General Expenditures For A Ten Year Period  
Table 8**

<b>Fiscal Year</b>	<b>Principal</b>	<b>Interest</b>	<b>(1) Total Debt Service</b>	<b>(2) Total General Expenditures</b>	<b>Ratio Of Debt Service To General Expenditures (Percent)</b>
1993	\$510,000	\$173,179	\$683,179	\$64,305,232	1.06%
1994	\$601,702	\$145,597	\$747,299	\$79,258,743	0.94%
1995	\$1,695,548	\$286,896	\$1,982,444	\$88,459,318	2.24%
1996	\$1,040,000	\$556,669	\$1,596,669	\$98,174,671	1.63%
1997	\$19,195,000	\$995,193	\$20,190,193	\$111,255,143	18.15%
1998	\$2,225,000	\$1,079,770	\$3,304,770	\$128,405,903	2.57%
1999	\$3,136,000	\$1,498,930	\$4,634,930	\$133,950,717	3.46%
2000	\$1,135,000	\$1,417,492	\$2,552,492	\$112,868,465	2.26%
2001	\$1,422,858	\$1,546,086	\$2,968,944	\$121,679,512	2.44%
2002	\$10,503,163	\$1,607,743	\$12,110,906	\$129,705,472	9.34%

Source: Thurston County Auditor

(1) Total debt service is the interest and principal expenditures from the Debt Service Funds.

(2) Total general expenditures do not include the interest and principal expenditures from the Debt Service Funds:

Total Governmental Fund Expenditures	\$141,816,378
Less Total Debt Service	<u>(12,110,906)</u>
Total General Expenditures	<u><u>\$129,705,472</u></u>

**Computation Of Legal Debt Margin  
December 31, 2002  
Table 9**

<b>Total Property Value</b>	<u>\$14,146,526,273</u>	
<b>I. Indebtedness For General Purposes Without A Vote</b>		
<b>Legal Limit Is 1.5% Of Taxable Property Value</b>		<u>\$212,197,894</u>
1. G.O. Bond Liabilities	<u>\$46,633,852</u>	
Less Redemption Fund Assets Available to Pay Principal		
Cash on Hand Plus Investments	\$1,109,692	
Uncollected Taxes	-	
Total Applicable Assets	<u>\$1,109,692</u>	
Excess of Liabilities over Assets		\$45,524,160
2. General Fund Liabilities including Warrants, Contracts And others; but not loan agreements with the state or Federal government dated April 3, 1987, or later	<u>\$5,205,049</u>	
Less General Fund Assets:		
Cash on Hand Plus Investments	\$6,499,989	
Uncollected Taxes	<u>\$746,537</u>	
Total Applicable Assets	<u>\$7,246,526</u>	
Excess of Liabilities over Assets		-
3. Road Fund Liabilities including Warrants, Contracts And others; but not loan agreements with the state or Federal government dated April 3, 1987, or later	<u>\$218,009</u>	
Less Road Fund Assets:		
Cash on Hand Plus Investments	\$6,007,611	
Uncollected Taxes	<u>\$491,146</u>	
Total Applicable Assets	<u>\$6,498,757</u>	
Excess of Liabilities over Assets		-
Total Section I Indebtedness Incurred		<u>\$45,524,160</u>
Indebtedness Margin Before Excess		<u>\$166,673,734</u>
Indebtedness Incurred From Section II in Excess of 1% of Taxable Property Value		-
Margin Of Indebtedness Available Without A Vote		<u>\$166,673,734</u>
<b>II. Indebtedness For General Purposes With 3/5 Vote</b>		
<b>Legal Limit 2.5% Of Taxable Property Value</b>		\$353,663,157
Indebtedness (Liabilities):		
G.O. Bond Liabilities	-	
Other Liabilities	-	
Total Applicable Liabilities	-	
Less Assets Available:		
Cash on Hand	-	
Uncollected Taxes	-	
Total Applicable Assets	-	
Total Section II Indebtedness Incurred		-
Margin of Indebtedness Available with 3/5 Vote		<u>\$353,663,157</u>
Total Indebtedness Allowable (Legal Limit 2.5%)		\$353,663,157
Less: Indebtedness Incurred - Section I		\$45,524,160
Less: Indebtedness Incurred - Section II		-
<b>Margin Of Indebtedness Still Available</b>		<u>\$308,138,997</u>

Source: Thurston County Treasurer and Auditor

**General Obligation Bonds**  
**December 31, 2002**  
*Table 10*

<b>Jurisdiction</b>	<b>G.O. Bonded Debt Outstanding</b>
<b>Direct:</b>	
Thurston County (1)	\$33,134,284
<b>Overlapping:</b>	
Fire Districts	\$15,361,818
Library	-
Port of Olympia	\$29,005,000
School Districts	\$260,017,846
Cities and Towns	\$16,932,093
Total Overlapping	\$321,316,757
Total	\$354,451,041

Source: Thurston County Treasurer

(1) Excluding general obligation bonds reported in the proprietary funds.

**Demographic Statistics  
Last Ten Years  
Table 11**

Fiscal Year	Population			Per Capita Income	Median Age	School Enrollment	Unemployment Rate
	Unincorporated	Incorporated	Total				
1993	105,555	74,945	180,500	\$20,899	33.6	34,748	7.00%
1994	108,382	77,518	185,900	\$21,425	33.6	35,812	6.20%
1995	109,860	79,340	189,200	\$21,837	33.6	36,343	6.20%
1996	111,245	81,855	193,100	\$22,565	33.6	37,159	6.60%
1997	113,130	84,470	197,600	\$23,778	33.6	37,181	5.10%
1998	113,815	85,885	199,700	\$24,883	33.6	37,752	4.90%
1999	114,375	88,325	202,700	\$25,760	33.6	38,031	4.60%
2000	115,350	88,950	204,300	N/A	36.5	37,786	5.00%
2001	116,300	93,900	210,200	N/A	36.5	35,760	5.70%
2002	117,935	94,365	212,300	N/A	36.5	37,945	5.70%

1) Thurston County Regional Planning Council, The Profile, date October 2002.

([www.trpc.org/statistics\\_atagance.html](http://www.trpc.org/statistics_atagance.html))

\*Year 1995 population adjusted.

\*Median Age adjusted. Reported every 10 years.

2) Access Washington State Government Information & Services

([access.wa.gov](http://access.wa.gov))

3) Unemployment Rate reflects 2001 statistics. 2002 unavailable.

\*1998-2001 adjusted.

**Construction Activity  
Last Ten Years  
Table 12**

Fiscal Year	New Construction	Nontaxable Property (1)	Property Value		Total
			Commercial (2)	Residential	
1993	\$238,964,346	\$1,355,608,820	\$1,885,438,992	\$6,222,330,628	\$8,107,769,620
1994	\$356,353,915	\$1,654,507,327	\$2,127,385,853	\$6,966,172,474	\$9,093,558,327
1995	\$306,334,038	\$1,693,133,443	\$2,298,372,574	\$7,406,546,289	\$9,704,918,863
1996	\$269,603,755	\$1,844,107,852	\$2,415,099,196	\$7,885,767,013	\$10,300,866,209 (1)
1997	\$248,984,582	\$2,016,279,965	\$2,470,979,299	\$8,467,064,011	\$10,938,043,310
1998	\$256,069,825	\$2,111,866,878	\$2,485,628,123	\$8,647,680,441	\$11,133,308,564
1999	\$317,639,763	\$2,148,209,883	\$2,630,789,495	\$8,823,182,310	\$11,453,971,805
2000	\$335,760,178	\$2,254,228,239	\$3,797,759,938	\$8,410,023,777	\$12,207,783,715 (3)
2001	\$313,835,627	\$2,309,771,757	\$4,139,967,270	\$8,898,004,810	\$13,037,972,080 (3)
2002	\$354,691,502	\$2,403,266,094	\$4,387,424,609	\$9,759,101,664	\$14,146,526,273

Source: Thurston County Assessor

(1) Excludes exemptions for real and personal, head-of-household and senior Citizen exempt properties prior to 1997

(2) Commercial property value includes agriculture and forest

(3) 2000 and 2001 commercial and residential property values are adjusted

**Thurston County  
Principal Taxpayers  
Table 13**

<b>Name</b>	<b>Nature Of Business</b>	<b>Assessed Valuation</b>	<b>% Of Total</b>
Puget Sound Energy/Elec/Gas	Utility	\$177,480,239	1.25%
U. S. West Communications	Telecommunications	\$90,776,830	0.64%
Target Corporation	Retail Sales	\$60,593,750	0.43%
Vine Street Investors LLC	Property Management	\$52,465,050	0.37%
Capital Development Co.	Real Estate/Developer	\$51,183,665	0.36%
Rainier General Inc.	Real Estate/Developer	\$44,013,550	0.31%
Panorama City Inc.	Retirement Center-Health Care	\$43,947,531	0.31%
Amcor Pet Packaging NA	Manufacturer	\$42,442,415	0.30%
Miller Brewing Company	Manufacturer	\$42,272,178	0.30%
Olympia Mall Co.	Retail shopping mall	\$32,155,200	0.23%
Kaufman Development LP	Real Estate/Developer	\$31,780,050	0.22%
Vine Street Associates LLC	Property Management	\$30,886,000	0.22%
Columbia Beverage Company	Manufacturer	\$29,532,967	0.21%
Weyerhaeuser Timber Co.	Timber Products	\$27,513,290	0.19%
Walter W. Cox	Real Estate/Developer	\$27,011,870	0.19%
TCI Cablevision of WA Inc.	Cable TV Company	\$25,186,512	0.18%
Illuminet Inc.	Telecommunications	\$22,767,076	0.16%
Home Depot	Retail Sales	\$22,657,729	0.16%
Fred Meyer Inc.	Retail Sales	\$20,741,879	0.15%
Weyerhaeuser Vicwood Partnership	Timber Products	\$20,560,550	0.15%
Campbell Family Partnership	Real Estate/Developer	\$17,884,450	0.13%
Group Health Cooperative of Puget Sound	Health Care	\$17,414,000	0.12%
Vine Street Investors	Property Management	\$17,402,350	0.12%
YCOM Networks	Telecommunications	\$17,318,521	0.12%
Burlington Northern/BNSF	Railroad/Utility	\$16,856,176	0.12%
Columbia Capital Medical Center LMTD	Health Care-Hospital	\$16,776,750	0.12%
Property Development Assoc.	Real Estate/Developer	\$16,295,800	0.12%
Ocean Front-Cambridge LLC	Real Estate/Developer	\$15,417,300	0.11%
E. De Tray	Real Estate/Developer	\$15,384,546	0.11%
API/Pichon VIII LLC	Real Estate/Developer	\$14,953,650	0.11%
<b>Total Principal Taxpayers</b>		\$1,061,671,874	7.50%
<b>Other County Taxpayers</b>		\$13,084,854,399	92.50%
<b>Total County Assessed Value</b>		\$14,146,526,273	100.00%

Source: Thurston County Assessor - 2002 Assessed Valuation for 2003 taxes

**Miscellaneous Statistical Information**  
**Last Ten Years**  
**Table 14**

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
(A) Miles of Road (1)										
Paved	924	926	930	947	967	968	972	979	982	991
Unpaved	74	69	69	53	46	48	45	42	41	40
(B) Building Permits										
Permits Issued	6,354	5,340	3,880	3,382	2,974	3,189	2,904	2,896	3,233	3,347
Value of Building (000'S Omitted)	\$134,651	\$128,450	\$115,396	\$125,820	\$130,302	\$142,791	\$154,471	\$150,790	\$196,827	\$261,162
(C) Fire Protection										
Districts	16	16	16	16	16	16	16	16	15	15
Paid Firefighters	43	49	61	84	100	104	95	102	81	89
Volunteer Firefighters	494	518	504	576	515	520	489	487	436	473
(D) Police Protection										
Number of Employees:										
Commissioned	77	77	81	80	80	86	87	87	92	91
Civilian	82	85.5	86	95	102	110	111	122	122	123.70
Average Monthly Jail Pop. (All Programs)	248	278	318	359	391	447	469	428	463	446
Police Patrol Units:										
- Vehicles	78	78	93	92	90	95	94	95	95	96
- Boats	4	3	4	4	4	4	4	4	4	4
- Special Purpose Vehicles	N/A	N/A	N/A	N/A	5	5	5	6	6	6
(E) Recreation Facilities:										
Parks	21	21	21	25	25	24	26	25	25	25
Parks Acres	2,595	2,595	2,595	3,003	3,026	2,706	2,773	2,773	2,773	2,773
(F) General Elections:										
Registered Voters	101,614	106,412	111,470	122,297	116,514	119,604	119,016	126,680	132,072	133,582
Votes Cast	63,123	67,323	63,173	88,566	70,708	79,202	74,204	98,610	58,131	73,859
% Of Registered Voters Voting	62.1%	63.3%	56.7%	72.4%	60.69%	66.22%	62.35%	77.84%	44.01%	55.29%
(G) Public Education										
Special	3	3	4	5	0	0	0	0	0	0
Elementary	37	41	41	51	42	41	41	41	41	40
Middle	11	12	12	12	12	13	13	13	13	13
Junior High	0	0	0	0	0	0	0	0	0	0
High	12	13	12	13	13	11	11	11	11	11
Complete (K-12)	0	0	0	2	0	0	0	0	0	0
Community College	1	1	1	1	1	1	1	1	1	1
State College	1	1	1	1	1	2	2	2	1	1
Alternative	0	0	0	0	0	4	5	5	6	5

(1) Miles of paved and unpaved roads for years 1998-2000 have been revised

Source:

- (A) Thurston County Roads and Transportation Department
- (B) Thurston County Building and Fire Safety Department
- (C) Thurston County Fire Districts
- (D) Thurston County Sheriff's Office
- (E) Thurston County Parks and Recreation
- (F) Thurston County Auditor's Office
- (G) www.K12.wa.us

**Schedule of Expenditures of State Awards  
For the Year Ended December 31, 2002**

Fund	Agency	Grantor Program Title	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
<b>ADMINISTRATOR FOR THE COURTS</b>							
001	160	Witness Reimbursement	334.01.20	3412	N/A	\$2,904	Note 6
102	180	CASA	334.01.20	3412	ICA-2002-041	\$11,724	
102	180	CASA	334.01.20	3412	ICA-2000-124	\$18,222	
<b>TOTAL FOR ADMINISTRATOR FOR THE COURTS</b>						<b>\$32,849</b>	
<b>COUNTY ROAD ADMIN BOARD</b>							
119	019	County Arterial Preservation Program	334.03.72	3437	N/A	\$381,462	Note 6
301	019	Hawks Prairie Road	334.03.70	3437	3499.01	\$137,615	
301	019	Reservation Road South	334.03.70	3437	3497-02	\$60,261	
<b>TOTAL FOR COUNTY ROAD ADMIN BOARD</b>						<b>\$579,339</b>	
<b>CTED</b>							
124	034	Growth Management Update	334.02.00	3442	S02-63000-17	\$70,438	
<b>TOTAL FOR CTED</b>						<b>\$70,438</b>	
<b>IAC</b>							
132	026	Kenneydell Phase II	334.02.73	3427	98-1201C	\$42,946	
132	026	Griffin Athletic Fields	334.02.73	3427	99-1511D	\$15,387	
132	026	Chehalis Western Trail Phase II	334.02.73	3427	98-113C	\$245,954	
132	024	ORV Sports Park M & O	334.02.73	3427	01-116M	\$114,914	
132	024	ORV Sports Park Drainage Imprv	334.02.73	3427	01-1167D	\$112,130	
<b>TOTAL FOR IAC</b>						<b>\$531,332</b>	
<b>WA STATE DEPT OF ECOLOGY</b>							
121	015	Voluntary Cleanup Action Agreement	334.03.10	3431	G0200304	\$2,250	
150	018	Nisqually Reach Pollution ID	334.03.10	3431	G0200281	\$14,224	
150	018	Coordinated Prevention Grant-SW	334.03.10	3431	G0200254	\$87,491	
150	018	Well Delegation	334.03.10	3431	C9500175	\$26,020	
150	018	Henderson Shellfish Response	334.03.10	3431	FP03111	\$1,945	
150	018	Coordinated Prevention-Clopyralid	334.03.10	3431	G0200346	\$16,769	
150	018	Coordinated Prevention-Mercury	334.03.10	3431	G0200344	\$11,377	
150	018	Site Hazard Assessment	334.03.10	3431	G0200027	\$139,972	
150	018	Coordinated Prevention Grant-HW	334.03.10	3431	G0200198	\$124,947	
178	032	Deschutes Watershed Mgmt Plan	334.03.11	3431	G9800019	\$68,975	
178	032	Woodland Crk/Deschutes River	334.03.11	3431	G02000338	\$22,164	
403	032	Local Toxic Controls	334.03.10	3431	G0200197	\$172,438	
403	032	Local Toxic Control Account	334.03.10	3431	G0200343	\$4,086	
403	032	WWR/MLCF Litter	334.03.10	3431	C0200024	\$24,070	
406	032	FCAAP-Salmon Cr Basin Phase II	334.03.10	3431	G0200089	\$75,327	

The Accompanying Notes To The Schedule Of Expenditures Of State And Local Awards Are An Integral Part Of This Schedule.

**Schedule of Expenditures of State Awards  
For the Year Ended December 31, 2002**

Fund	Agency	Grantor Program Title	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
<b>TOTAL FOR WA STATE DEPT OF ECOLOGY</b>						<b>\$792,055</b>	
<b>WA STATE DEPT OF HEALTH</b>							
129	021	EMS&T	334.04.90	3449	FY02-03	\$6,250	
129	021	EMS&T	334.04.90	3449	FY03	\$5,850	
150	018	Safe Drinking Water	334.04.90	3449	C08662	\$54,700	
150	018	Family Planning	334.04.92	3449	C08662	\$84,100	
150	018	Oral Health	334.04.93	3449	C08662	\$43,234	
150	018	Recreational Shellfish	334.04.97	3449	C08662	\$4,331	
150	018	Women, Infant, Children (WIC)	334.04.97	3449	C08662	\$2,683	
150	018	Vaccine In Lieu of Cash	334.04.97	3449	C08662	\$157,021	Note 5
150	018	PHIP-Local Capacity Fund	334.04.97	3449	C08662	\$272,677	
150	018	Youth Tobacco	334.04.97	3449	C08662	\$17,945	
150	018	Breast & Cervical Health	334.04.97	3449	N10260	\$74,197	
<b>TOTAL FOR WA STATE DEPT OF HEALTH</b>						<b>\$722,988</b>	
<b>WA STATE DEPT OF SOCIAL &amp; HEALTH SERVICES</b>							
001	185	JRA-At Risk Programs	334.04.60	3446	N/A	\$258,978	Note 6
001	185	JRA-ESHB3900	334.04.60	3446	0163-03004-2	\$90,180	
001	185	JRA-CJAA	334.04.60	3446	0163-03582	\$10,986	
001	185	JRA-CDDA	334.04.60	3446	0163-03582	\$8,739	
001	185	JRA-Becca Bill	334.04.60	3446	0163-01651	\$287,687	
001	185	JRA-Juv Accountability Incentive Block Grant	334.04.66	3446	0163-03682	\$79,016	
001	185	JRA-Juv Accountability Incentive Block Grant	334.04.66	3446	0263-15090	\$29,869	
001	185	JRA-Community Juvenile Accountability Act	334.04.65	3446	N/A	\$113,496	Note 6
001	185	JRA-Diagnostic Beds	334.04.60	3446	N/A	\$19,352	Note 6
001	185	JRA-Special Sex Offender Disposition	334.04.60	3446	N/A	\$152,785	Note 6
001	190	IVD Child Support Enforcement	334.04.60	3446	2110-80383	\$205,278	
001	160	IVD Child Support	334.04.60	3446	2110-80383	\$93,674	
102	160	Assess & Visitation Grant	334.04.60	3446	0163-04141	\$21,848	
150	018	Alternate Response	334.04.60	3446	89990701200	\$16,430	
150	018	Passport	334.04.60	3446	21348	\$24,759	
150	018	CPS Public Health Nurse	334.04.63	3446	81040701200	\$45,747	
150	017	Crisis Stabilization	334.04.60	3446	0169-0157	\$77,814	
150	017	DASA-Chemical Dependency	334.04.60	3446	7544	\$1,479,250	
150	017	Family Policy Council Network	334.04.60	3446	0174-01410	\$87,746	
150	018	Child Death Review	334.04.60	3446	C08662	\$4,976	
150	018	Drug Task Force	334.04.60	3446	0163-45019	\$53,465	
<b>TOTAL FOR WA STATE DEPT OF SOCIAL &amp; HEALTH SERVICES</b>						<b>\$3,162,076</b>	
<b>WA STATE DOT</b>							
301	019	Martin Way Sidewalk	334.03.80	3438	8-5-034-P11-1	\$49,460	
301	019	Martin/Meridian/Dutarrow	334.03.80	3438	8-5-034-010-1	\$40,648	

The Accompanying Notes To The Schedule Of Expenditures Of State And Local Awards Are An Integral Part Of This Schedule.

**Schedule of Expenditures of State Awards  
For the Year Ended December 31, 2002**

Fund	Agency	Grantor Program Title	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
301	019	Pacific/Kinwood	334.03.80	3438	8-5-034-012-1	\$2,058	
<b>TOTAL FOR WA STATE DOT</b>						<b>\$92,165</b>	
<b>WA STATE EMPLOYMENT SECURITY</b>							
126	027	SKIES Training Contract	334.04.70	3447	02-298	\$49,916	
126	027	Corrections Clearinghouse	334.04.70	3447	03-336-Z	\$3,920	
<b>TOTAL FOR WA STATE EMPLOYMENT SECURITY</b>						<b>\$53,836</b>	
<b>WA STATE HECB</b>							
001	330	Work Study Program	334.05.30	3453	91-600-1375B	\$5,214	
<b>TOTAL FOR WA STATE HECB</b>						<b>\$5,214</b>	
<b>WA STATE LIQUOR CONTROL BOARD</b>							
001	190	Reducing Under Age Drinking-RUAD	334.06.90	3469	RUAD00-03	\$46,406	
<b>TOTAL FOR WA STATE LIQUOR CONTROL BOARD</b>						<b>\$46,406</b>	
<b>WA STATE MILITARY DEPT</b>							
119	019	Disaster Assistance	334.01.80	3418	EM01048106	\$23,215	
119	019	Disaster Assistance	334.01.80	3418	EM01048106	\$5,549	
124	033	Disaster Assistance	334.01.80	3418	DR-1100WA	(\$2,193)	Note 7
403	032	Disaster Assistance	334.01.80	3418	EM01048106	\$3,311	
424	032	Disaster Assistance	334.01.80	3418	EM01048106	\$6,250	
<b>TOTAL FOR WA STATE MILITARY DEPT</b>						<b>\$36,132</b>	
<b>WA STATE TREASURER</b>							
001	210	Death Investigation	334.00.12	3401	RCW 68.50.1	\$32,635	
001	190	Reimburse 1/2 PA Salary	334.00.10	3401	RCW 36.17.0	\$48,300	
<b>TOTAL FOR WA STATE TREASURER</b>						<b>\$80,935</b>	
<b>WA STATE DEPT OF SOCIAL &amp; HEALTH SERVICES</b>							
126	027	Workfirst	334.04.70	3447	0063-80836	\$11,585	
<b>TOTAL FOR WA STATE DEPT OF SOCIAL &amp; HEALTH SERVICES</b>						<b>\$11,585</b>	
<b>TOTAL STATE ASSISTANCE</b>						<b>\$6,217,350</b>	

The Accompanying Notes To The Schedule Of Expenditures Of State And Local Awards Are An Integral Part Of This Schedule.

**Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2002**

Fund	Agency	Grantor Pass-Through Grantor Program Title	Federal CFDA #	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
<b>DEPT OF AGRICULTURE</b>								
<u>PASSED THRU Wa State Superintendent of Public Instruction</u>								
001	205	Juvenile Donable Food Program	10.550	333.10.51	3310	34904	\$7,305	
<u>PASSED THRU Wa State DSHS</u>								
001	190	Food Stamp Act of 1977	10.551	333.10.51	3310	9763-14115	\$4,610	
<u>PASSED THRU Wa State Superintendent of Public Instruction</u>								
001	185	National School Breakfast Program	10.553	333.10.53	3310	34-111-9757	\$23,761	
<u>PASSED THRU Wa State Superintendent of Public Instruction</u>								
001	185	National School Lunch Program	10.555	333.10.55	3310	34-111-9757	\$34,565	
<u>PASSED THRU Wa State Dept of Health</u>								
150	018	WIC	10.557	333.10.57	3310	C08662	\$299,124	
<u>PASSED THRU Wa State Treasurer</u>								
301	019	Cooperative Forestry Assistance	10.664	333.10.60	3310	N/A	\$1,946	Note 6
<b>TOTAL FOR DEPT OF AGRICULTURE</b>							<b>\$371,311</b>	
<b>DEPT OF HOUSING &amp; URBAN DEVELOPMENT</b>								
<u>PASSED THRU CTED</u>								
140	028	Community Dev Block Grant-Lead Base Paint	14.228	333.14.20	3314	01-64021-034	\$7,720	
140	028	Community Dev Block Grant-Rehabilitation	14.228	333.14.20	3314	00-64020-048	\$100,151	
140	028	Community Dev Block Grant-Rehabilitation	14.228	333.14.20	3314	00-64020-002	\$254,096	
140	028	Community Dev Block Grant-Public Service	14.228	333.14.20	3314	02-64002.012	\$102,675	
140	028	Community Dev Block Grant-Nisqually Buyout	14.228	333.14.20	3314	97-74197-007	\$824	
<b>TOTAL CFDA NUMBER</b>							<b>\$465,466</b>	
<b>TOTAL FOR DEPT OF HOUSING &amp; URBAN DEVELOPMENT</b>							<b>\$465,466</b>	
<b>DEPT OF JUSTICE</b>								
<u>PASSED THRU CTED</u>								
001	190	VOCA-Crime Victim Assistance	16.575	333.16.50	3316	9963-40848	\$43,130	
<u>PASSED THRU CTED</u>								
001	180	Byrne Formula Grant	16.579	333.16.50	3316	8041-0	\$110,000	
001	200	Byrne Formula Grant	16.579	333.16.50	3316	C020767GSC	\$72,945	
<b>TOTAL CFDA NUMBER</b>							<b>\$182,945</b>	

The Accompanying Notes To The Schedule Of Expenditures Of Federal Awards Are An Integral Part Of This Schedule.

**Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2002**

Fund	Agency	Grantor Pass-Through Grantor Program Title	Federal CFDA #	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
		<u>PASSED THRU CTED</u>						
001	180	Drug Court Discretionary Grant	16.585	333.16.52	3316	98-DC-VX-0101	\$42,000	
		<u>PASSED THRU CTED</u>						
001	190	Violence Against Women Formula Grant	16.588	333.16.51	3316	F01-30301-020	\$13,197	
		<u>PASSED THRU</u>						
144	200	2002 Local Law Enforcement Block Grant	16.592	331.16.50	3116	N/A	\$49,579	Note 6
144	200	1999 Local Law Enforcement Block Grant	16.592	331.16.11	6111	Program Income	\$697	Note 3
144	200	2000 Local Law Enforcement Block Grant	16.592	331.16.11	6111	Program Income	\$2,737	Note 3
144	200	2001 Local Law Enforcement Block Grant	16.592	331.16.50	3116	N/A	\$46,659	Note 6
144	200	1999 Local Law Enforcement Block Grant	16.592	331.16.50	3116	N/A	\$24,124	Note 6
144	200	2001 Local Law Enforcement Block Grant	16.592	331.16.11	6111	Program Income	\$623	Note 3
144	200	2000 Local Law Enforcement Block Grant	16.592	331.16.50	3116	N/A	\$17,165	Note 6
		<b>TOTAL CFDA NUMBER</b>					<b>\$141,585</b>	
		<u>PASSED THRU Office of Justice Programs</u>						
001	205	Residential Substance Abuse Treatment	16.593	333.16.50	3316	F01-67701003	\$173,539	
		<u>PASSED THRU Office of Justice Programs</u>						
001	190	Weed & Seed Program	16.595	333.16.50	3316	N/A	\$12,863	Note 6
		<u>PASSED THRU</u>						
001	205	State Criminal Alien Assist Program	16.606	331.16.60	3116	F01-67701003	\$114,302	
		<u>PASSED THRU</u>						
001	200	Bulletproof Vest Partnership Program	16.607	331.16.65	3116	N/A	\$504	Note 6
		<u>PASSED THRU</u>						
001	190	Community Prosecution & Project Safe Neighborho	16.609	331.16.60	3116	2001-PP-CX-00	\$190,422	
001	190	Community Prosecution & Project Safe Neighborho	16.609	331.16.60	3116	2001-GP-CX-00	\$40,000	
		<b>TOTAL CFDA NUMBER</b>					<b>\$230,422</b>	
		<u>PASSED THRU</u>						
001	200	Public Safety Partnership & Comm Policing	16.710	331.16.00	3116	N/A	\$127,828	Note 6
		<u>PASSED THRU Wa Police Corp</u>						
001	200	Police Corp Program	16.712	333.16.59	3316	9198	\$20,000	
		<u>PASSED THRU OFM</u>						
001	200	Nat'l Incident Based Reporting System	16.733	333.16.70	3316	N/A	\$87,276	Note 6

The Accompanying Notes To The Schedule Of Expenditures Of Federal Awards Are An Integral Part Of This Schedule.

**Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2002**

Fund	Agency	Grantor Pass-Through Grantor Program Title	Federal CFDA #	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
001	200	<u>PASSED THRU Wa State Patrol</u> Marijuana Eradication	16.999	333.16.50	3316	C0207867GSC	\$16,000	
<b>TOTAL FOR DEPT OF JUSTICE</b>							<b>\$1,205,591</b>	
<b>DEPT OF LABOR</b>								
<u>PASSED THRU Wa State Employment Security</u>								
126	027	WTW-Pierce Co Non-Custodial Parent Program	17.253	333.17.20	3317	00-WTW-NCP	\$238,416	
126	027	WTW-IAM Cares Substance Dependency Program	17.253	333.17.20	3317	IAMCARES-01	\$20,497	
126	027	WTW-Formula Program	17.253	333.17.20	3317	20-99-5472	\$258,528	
<b>TOTAL CFDA NUMBER</b>							<b>\$517,441</b>	
<u>PASSED THRU Wa State Employment Security</u>								
126	027	WIA-Administrative Cost Pool	17.258	333.17.20	3317	20-02-7023	\$85,379	
126	027	WIA-Administrative Cost Pool	17.258	333.17.20	3317	20-02-1023	\$60,592	
126	027	WIA-One Stop Funds	17.258	333.17.20	3317	20-02-1026	\$18,323	
126	027	WIA-Industries of the Future	17.258	333.17.20	3317	20-01-7924/727	\$48,156	
126	027	WIA-One Stop Funds	17.258	333.17.20	3317	20-01-1026	\$30,502	
126	027	WIA-Adult Programs	17.258	333.61.11	6111	Program Income	\$610	Note 3
126	027	WIA-Adult Program	17.258	333.17.20	3317	01-NXF-06	\$14,311	
126	027	WIA-Adult Program	17.258	333.17.20	3317	020XK(011)	\$96,510	
126	027	WIA-Adult Formula Programs	17.258	333.17.20	3317	20-02-1021	\$782,545	
126	027	WIA-Adult Formula Programs	17.258	333.17.20	3317	20-02-7021	\$824,188	
<b>TOTAL CFDA NUMBER</b>							<b>\$1,961,116</b>	
<u>PASSED THRU Wa State Employment Security</u>								
126	027	WIA-Youth Programs	17.259	333.61.11	6111	Program Income	\$694	Note 3
126	027	WIA-Youth Formula Program	17.259	333.17.20	3317	20-01-7029	\$937,507	
126	027	WIA-Administrative Cost Pool	17.259	333.17.20	3317	20-02-1023	\$68,859	
126	027	WIA-One Stop Funds	17.259	333.17.20	3317	20-02-1026	\$20,823	
126	027	WIA-One Stop Funds	17.259	333.17.20	3317	20-01-1026	\$34,663	
126	027	WIA-Youth Healthcare Training	17.259	333.17.20	3317	20-02-7124/727	\$17,115	
126	027	WIA-Youth Formula Program	17.259	333.17.20	3317	20-02-7020	\$871,330	
126	027	WIA-Administrative Cost Pool	17.259	333.17.20	3317	20-02-7023	\$97,028	
<b>TOTAL CFDA NUMBER</b>							<b>\$2,048,020</b>	
<u>PASSED THRU Wa State Employment Security</u>								
126	027	WIA-Dislocated Worker Programs	17.260	333.61.11	6111	Program Income	\$862	Note 3
126	027	WIA-One Stop Funds	17.260	333.17.20	3317	20-02-1026	\$25,798	
126	027	WIA-9/11 Nat'l Emergency Grant	17.260	333.17.20	3317	20-00-5375	\$30,003	
126	027	WIA-Moduline Nat'l Emergency Grant	17.260	333.17.20	3317	20-00-5375	\$208,478	
126	027	WIA-Administrative Cost Pool	17.260	333.17.20	3317	20-02-1023	\$85,310	
126	027	WIA-One Stop Funds	17.260	333.17.20	3317	20-01-1026	\$42,945	

The Accompanying Notes To The Schedule Of Expenditures Of Federal Awards Are An Integral Part Of This Schedule.

**Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2002**

Fund	Agency	Grantor Pass-Through Grantor Program Title	Federal CFDA #	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
126	027	WIA-Dislocated Worker Formula Program	17.260	333.17.20	3317	20-02-7022	\$990,186	
126	027	WIA-Dislocated Worker Formula Program	17.260	333.17.20	3317	20-02-1022	\$1,059,561	
126	027	WIA-Boise Cascade	17.260	333.17.20	3317	20-02-1928	\$110,331	
126	027	WIA-Lamb Grays Harbor	17.260	333.17.20	3317	20-02-7025	\$36,939	
126	027	WIA-Lamb Grays Harbor	17.260	333.17.20	3317	20-00-1022	\$72,988	
126	027	WIA-Administrative Cost Pool	17.260	333.17.20	3317	20-02-7023	\$120,210	
<b>TOTAL CFDA NUMBER</b>							<b>\$2,783,611</b>	
<b>TOTAL FOR DEPT OF LABOR</b>							<b>\$7,310,188</b>	
<b>DEPT OF THE INTERIOR</b>								
<u>PASSED THRU IAC</u>								
132	023	Fish & Wildlife Management Assistance	15.608	333.15.60	3310	72-0546-9-35	\$9,923	
301	019	Fish & Wildlife Management Assistance	15.608	333.15.60	3315	00-1887D	\$9,646	
<b>TOTAL CFDA NUMBER</b>							<b>\$19,569</b>	
<b>TOTAL FOR DEPT OF THE INTERIOR</b>							<b>\$19,569</b>	
<b>FEDERAL HIGHWAY ADMINISTRATION</b>								
<u>PASSED THRU Wa State DOT</u>								
301	019	Old Hwy 99/88th	20.205	333.20.20	3320	LA-5035	\$50,542	
301	019	Martin Way Signal	20.205	333.20.20	3320	LA-04519	\$48,617	
301	019	Old Hwy 99 Bridge	20.205	333.20.20	3320	LA-05315	\$1,764	
301	019	188th Bridges	20.205	333.20.20	3320	LA-04648	\$32,296	
301	019	Thomsen Rd RR Crossing	20.205	333.20.20	3320	LA-4765	\$59,872	
301	019	Martin Way Sidewalk North	20.205	333.20.20	3320	LA-04937	\$479,263	
301	019	Old Hwy 99/Offut Lake	20.205	333.20.20	3320	LA-03829	\$152,550	
301	019	Joselyn Rd RR Crossing	20.205	333.20.20	3320	LA-1818	\$64,326	
301	019	Vail Rd/148th	20.205	333.20.20	3320	LA-05175	\$11,600	
301	019	Olympic View/Hensley/11th	20.205	333.20.20	3320	LA-04214	\$79,323	
301	019	North Thurston School District Crossing	20.205	333.20.20	3320	LA-5260	\$58,702	
301	019	Lydia Hawk Elementary	20.205	333.20.20	3320	LA-03857	\$12,000	
301	019	Yelm-Tenino Trail Phase II	20.205	333.20.20	3320	LA-05202	\$2,043	
<b>TOTAL CFDA NUMBER</b>							<b>\$1,052,898</b>	
<u>PASSED THRU Wa State DOT</u>								
119	019	Hazardous Materials Transportation Act	20.703	333.20.70	3383	EM030112	\$3,000	
<b>TOTAL FOR FEDERAL HIGHWAY ADMINISTRATION</b>							<b>\$1,055,898</b>	
<b>NATL HIGHWAY TRAFFIC SAFETY ADMIN</b>								
<u>PASSED THRU Wa State DOT</u>								
001	200	State & Community Hwy Safety	20.600	333.20.65	3320	N10056	\$225	

The Accompanying Notes To The Schedule Of Expenditures Of Federal Awards Are An Integral Part Of This Schedule.

**Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2002**

Fund	Agency	Grantor Pass-Through Grantor Program Title	Federal CFDA #	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
001	200	<u>PASSED THRU Wa State DOT</u> Drive Hammered Get Nailed	20.601	333.20.60	3320	N/A	\$4,572	Note 6
001	200	<u>PASSED THRU Wa State DOT</u> Click It or Ticket	20.604	333.20.60	3316	N/A	\$3,500	Note 6
<b>TOTAL FOR NATL HIGHWAY TRAFFIC SAFETY ADMIN</b>							<b>\$8,297</b>	
<b>DEPT OF HEALTH &amp; HUMAN SERVICES</b>								
150	018	<u>PASSED THRU Wa State Dept of Health</u> Capitalization Grants for Drinking Water	66.468	333.06.60	3366	N10752	\$12,500	
<b>TOTAL FOR DEPT OF HEALTH &amp; HUMAN SERVICES</b>							<b>\$12,500</b>	
<b>ENVIRONMENTAL PROTECTION AGENCY</b>								
451	018	<u>PASSED THRU Wa State Dept of Ecology</u> State Revolving Loan	66.458	382.80.00	8281	N/A	\$21,427	Note 4/6
406	032	<u>PASSED THRU Wa State Dept of Health</u> DWSRF-Source Water Assessment	66.468	333.66.40	3366	N10276	\$12,073	
<b>TOTAL FOR ENVIRONMENTAL PROTECTION AGENCY</b>							<b>\$33,500</b>	
<b>DEPT OF EDUCATION</b>								
126	027	<u>PASSED THRU Wa State DSHS</u> Rehabilitation Services	84.126	333.81.10	3395	0261-08179	\$10,520	
<b>TOTAL FOR DEPT OF EDUCATION</b>							<b>\$10,520</b>	
<b>FEDERAL EMERGENCY MANAGEMENT</b>								
119	019	<u>PASSED THRU Wa State Emergency Management</u> Annual Emergency Mgmt Assist	83.516	333.83.00	3383	EM030143	\$31,194	
119	019	<u>PASSED THRU Wa State Emergency Management</u> Public Assistance Grants	83.544	333.83.00	3383	EM010481-069	\$172,581	
124	033	Public Assistance Grants	83.544	333.83.00	3383	DR-1100-WA	(\$6,579)	Note 7
403	032	Public Assistance Grants	83.544	333.83.00	3383	EM010491-069	\$19,867	
424	032	Public Assistance Grants	83.544	333.83.00	3383	EM010491-069	\$15,845	
<b>TOTAL CFDA NUMBER</b>							<b>\$201,715</b>	
119	019	<u>PASSED THRU Wa State Emergency Management</u> Emergency Management Performance Grants	83.552	333.83.50	3383	EM030080	\$2,650	

The Accompanying Notes To The Schedule Of Expenditures Of Federal Awards Are An Integral Part Of This Schedule.

**Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2002**

Fund	Agency	Grantor Pass-Through Grantor Program Title	Federal CFDA #	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
<b>TOTAL FOR FEDERAL EMERGENCY MANAGEMENT</b>							<b>\$235,559</b>	
<b>DEPT OF HEALTH &amp; HUMAN SERVICES</b>								
<u>PASSED THRU Wa State DSHS</u>								
150	017	PATH	93.150	333.91.50	3391	0163-01088	\$28,678	
<u>PASSED THRU Wa State Dept of Health</u>								
150	018	Family Planning Title X	93.217	333.92.17	3392	C08662	\$63,100	
<u>PASSED THRU Wa State Dept of Health</u>								
150	018	Vaccine in Lieu of Cash	93.268	333.92.68	3392	C08662	\$750,163	Note 5
150	018	Infant Immunizations	93.268	333.92.68	3392	C08662	\$69,474	Note 5
<b>TOTAL CFDA NUMBER</b>							<b>\$819,637</b>	
<u>PASSED THRU Wa State Dept of Health</u>								
150	018	Bioterrorism	93.283	333.92.00	3392	C08662	\$144,339	
<u>PASSED THRU Wa State DSHS</u>								
150	018	Promoting Safe & Stable Families	93.556	333.95.56	3395	916001375	\$35,374	
<u>PASSED THRU Wa State DSHS</u>								
001	160	IVD Child Support	93.563	333.95.63	3395	2110-80383	\$193,488	
001	190	Child Support Enforcement	93.563	333.95.63	3395	2110-80383	\$444,267	
001	180	Child Support Enforcement	93.563	333.95.63	3395	75-1501-0-1-609	\$40,000	
<b>TOTAL CFDA NUMBER</b>							<b>\$677,754</b>	
<u>PASSED THRU Wa State Dept of Health</u>								
150	018	Child Care & Development Block Grant	93.575	333.95.75	3395	C08662	\$12,833	
150	018	Infant Toddler	93.575	333.95.75	3395	C08662	\$33,000	
<b>TOTAL CFDA NUMBER</b>							<b>\$45,833</b>	
<u>PASSED THRU Wa State Dept of Health</u>								
150	017	Medical Assistance	93.778	333.97.78	3397	0063-42359	\$23,619	
150	018	Medical Assistance	93.778	333.97.78	3397	21348	\$235,604	
<b>TOTAL CFDA NUMBER</b>							<b>\$259,223</b>	
<u>PASSED THRU Wa State Dept of Health</u>								
150	018	HIV Care Formula Grants	93.917	333.99.17	3399	N10098	\$133,610	
<u>PASSED THRU Wa State Dept of Health</u>								
150	018	Breast & Cervical Cancer Early Detection	93.919	333.99.19	3399	N10260	\$129,413	

The Accompanying Notes To The Schedule Of Expenditures Of Federal Awards Are An Integral Part Of This Schedule.

**Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2002**

Fund	Agency	Grantor Pass-Through Grantor Program Title	Federal CFDA #	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
150	018	<u>PASSED THRU Wa State Dept of Health</u> HIV/AIDS Prevention	93.940	333.99.40	3391	C08662	\$60,534	
150	017	<u>PASSED THRU Wa State DSHS</u> RSN Block Grant	93.958	333.99.58	3399	0169-00344	\$239,201	
150	017	RSN Block Grant-Expanded Comm Services	93.958	333.99.58	3399	0269-09161	\$15,263	
		<b>TOTAL CFDA NUMBER</b>					<b>\$254,464</b>	
150	017	<u>PASSED THRU Wa State DSHS</u> Chemical Dependency Prevention	93.959	333.99.59	3399	7544	\$911,253	
001	200	<u>PASSED THRU Wa State Dept of Health</u> Preventative Health Block Grant	93.991	333.99.91	3399	N10056	\$720	
150	018	Preventative Health Block Grant	93.991	333.99.91	3399	C08662	\$16,687	
		<b>TOTAL CFDA NUMBER</b>					<b>\$17,407</b>	
150	018	<u>PASSED THRU Wa State Dept of Health</u> Maternal & Child Health Block Grant	93.994	333.99.00	3399	C08662	\$137,882	
		<b>TOTAL FOR DEPT OF HEALTH &amp; HUMAN SERVICES</b>					<b>\$3,718,500</b>	
		<b>TOTAL FEDERAL ASSISTANCE</b>					<b>\$14,446,899</b>	

The Accompanying Notes To The Schedule Of Expenditures Of Federal Awards Are An Integral Part Of This Schedule.

**THURSTON COUNTY**  
**Notes to the Schedule of Expenditures of**  
**Federal, State, and Local Awards**  
**For the Year Ended December 31, 2002**

**NOTE 1 – BASIS OF ACCOUNTING**

The Schedule of Financial Assistance is prepared on the same basis of accounting as Thurston County's financial statements. Thurston County uses the accrual basis of accounting for all funds except the government types and agency funds, which use the modified accrual basis of accounting.

**NOTE 2 – PROGRAM COSTS**

The amounts shown as current year expenditures represent only the federal and state portion of the costs. Actual program costs, including Thurston County's portion may be more than shown.

**NOTE 3 – PROGRAM INCOME**

Pacific Mountain receives electronic funds transmittals in the exact dollar amount to correspond with the vouchers in process for disbursement. Monies are received and disbursed again, usually within 24 hours, but monies are never held more than three days. The WIA Laws and Regulations govern these EFT's. Thurston County Treasurer's Office invests these monies in accordance with their office policy. Per the WIA Laws and Regulations interest earned on these federal monies is accounted and reported for as program income.

**NOTE 4 – FEDERAL LOANS**

The County has been approved by the Environmental Protection Agency to receive three loans to establish low interest septic improvement loans to homeowners with failing septic systems that meet the low income requirements of the program. Two of the loans have a maximum amount available to borrow of \$200,000, and one loan has a maximum of \$300,000. The loans are 80% federally funded, and 20% state funded. The current year expenditures represent the amounts drawn down from the federal agency in the County's fiscal year 2002.

**NOTE 5 – NONCASH AWARDS**

The amount of vaccines reported on this schedule is the value of vaccines distributed by the County during the current year and priced as prescribed by the Washington State Department of Health.

The amount of food commodities reported on this schedule is the value of the commodities distributed by the County during the current year and priced as prescribed by the Washington State Superintendent of Public Instruction.

The amount of car seats reported on this schedule is the value of the commodities distributed by the County during the current year and priced as prescribed by the Washington State Traffic Safety Commission.

**NOTE 6 – NOT AVAILABLE (N/A)**

The County was unable to obtain other identification numbers.

**NOTE 7 – ADJUSTMENT**

Adjustment related to Federal Aid that was returned to FEMA. Fund 121 returned \$8,332.69 that was received in 2001 for projects related to the February 2001 earthquake that were not completed. Fund 124 returned \$8,772.17 for liens collected from the 1996 flood.

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