

## THURSTON COUNTY

**Schedule of Expenditures of State Awards  
For the Year Ended December 31, 2003**

Fund	Agency	Grantor Program Title	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
<b>COUNTY ROAD ADMIN BOARD</b>							
119	019	County Arterial Preservation Program	334.03.72	3437	n/a	\$387,267	Note 6
301	019	61156 Reservation Road South	334.03.70	3437	3497-02	\$33,258	
301	019	61185 Hawks Prairie Road	334.03.70	3437	3499-01	\$34,174	
<b>TOTAL FOR COUNTY ROAD ADMIN BOARD</b>						<b>\$454,698</b>	
<b>CTED</b>							
124	034	Growth Management Update	334.02.00	3442	S02-63000-17	\$8,312	
124	034	Growth Management Update	334.02.00	3442	S04-62600-05	\$70,438	
126	027	Re-employment Support Program	334.04.70	3442	S05-32800-00	\$25,716	
126	027	Re-employment Support Program	334.04.70	3442	S03-32800-00	\$43,639	
<b>TOTAL FOR CTED</b>						<b>\$148,105</b>	
<b>IAC</b>							
132	026	Kenneydell Park Phase 2	334.02.73	3427	98-1201C	\$2,094	
132	024	ORV Sports Park-M&O	334.02.73	3427	01-1166M	\$3,568	
132	026	Chehalis Western Trail Phase 2	334.02.73	3427	98-113C	\$283,625	
<b>TOTAL FOR IAC</b>						<b>\$289,287</b>	
<b>WA STATE ADMIN OFFICE FOR THE COURTS</b>							
001	160	Witness Reimbursement	334.01.02	3412	n/a	\$1,888	Note 6
102	180	CASA	334.01.02	3412	ICA-2004-495	\$8,758	
102	180	CASA	334.01.02	3412	ICA-2002-41	\$10,528	
<b>TOTAL FOR WA STATE ADMIN OFFICE FOR THE COURTS</b>						<b>\$21,174</b>	
<b>WA STATE DEPT OF AGRICULTURE</b>							
103	016	Fairs Program	334.02.10	3421	1A-03-17-01	\$19,513	Note 2
<b>TOTAL FOR WA STATE DEPT OF AGRICULTURE</b>						<b>\$19,513</b>	
<b>WA STATE DEPT OF ECOLOGY</b>							
150	018	Coordinated Prevention Grant-HW	334.03.10	3431	G0200198	\$124,947	
150	018	Nisqually Reach Pollution ID	334.03.10	3431	G0200281	\$16,591	
150	018	Rehab the Lab	334.03.10	3431	G0300177	\$13,010	
150	018	Well Delegation	334.03.10	3431	C9500175	\$26,800	
150	018	Site Hazard Assessment	334.03.10	3431	G0200027	\$13,417	
150	018	Coordinated Prevention Grant-SW	334.03.10	3431	G0200254	\$87,509	
150	018	Coordinated Prevention Grant-Clopyralid	334.03.10	3431	G0200346	\$11,772	
150	018	Coordinated Prevention Grant-Mercury	334.03.10	3431	G0200344	\$6,209	
150	018	Henderson Shellfish Response	334.03.10	3431	G0300138	\$75,137	
150	018	Site Hazard Assessment	334.03.10	3431	G0300215	\$129,800	

The Accompanying Notes To The Schedule Of Expenditures Of State And Local Awards Are An Integral Part Of This Schedule.

Thurston County, Washington 2003

MCAG NO. 0170

THURSTON COUNTY

Schedule 16

Schedule of Expenditures of State Awards  
For the Year Ended December 31, 2003

Fund	Agency	Grantor Program Title	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
172	032	Vegetation Management Plan	334.03.10	3431	G0300159-A	\$21,394	
174	032	Vegetation Management Plan	334.03.10	3431	G0300159-A	\$16,840	
178	032	Woodland Crk/Deschutes River	334.03.11	3431	G02000338	\$2,836	
178	032	Deschutes Watershed Mgmt Plan	334.03.11	3431	G9800019	\$79,643	
403	032	WWR/MLCF Litter	334.03.10	3431	C0400045	\$12,566	
403	032	Local Toxics Control	334.03.10	3431	G0200197	\$57,338	Note 2/7
403	032	Local Toxics Control	334.03.10	3431	G0200347	\$1,938	Note 2
403	032	Local Toxics Control	334.03.10	3431	G0200343	\$7,164	Note 2
403	032	WWR/MLCF Litter	334.03.10	3431	C0200024	\$35,803	
<b>TOTAL FOR WA STATE DEPT OF ECOLOGY</b>						<b>\$740,717</b>	
<b>WA STATE DEPT OF HEALTH</b>							
129	021	EMS&T	334.04.90	3449	FY04	\$6,000	
129	021	EMS&T	334.04.90	3449	FY03	\$6,800	
150	018	Recreational Shellfish	334.04.90	3449	C08697	\$2,943	
150	018	Local Capacity Fund	334.04.90	3449	C08697	\$264,045	
150	018	Oral Health	334.04.90	3449	C08697	\$41,239	
150	018	Family Planning	334.04.90	3449	C08697	\$80,800	
150	018	Youth Tobacco	334.04.90	3449	C08697	\$17,429	
150	018	Breast & Cervical Health	334.04.90	3449	N10260	\$71,070	
150	018	Vaccine in Lieu of Cash	334.04.90	3449	C08697	\$543,899	Note 5
150	018	WIC	334.04.90	3449	C08697	\$1,430	
150	018	EH Assessments	334.04.90	3449	C08697	\$11,669	
150	018	Safe Drinking Water	334.04.90	3449	C08697	\$33,835	
<b>TOTAL FOR WA STATE DEPT OF HEALTH</b>						<b>\$1,081,159</b>	
<b>WA STATE DOT</b>							
301	019	61308 Pacific/Kinwood	334.03.80	3438	8-5-034-012-1	\$9,359	
301	019	61192 Yelm Hwy	334.03.80	3438	8-5-034-013-1	\$210,584	
<b>TOTAL FOR WA STATE DOT</b>						<b>\$219,943</b>	
<b>WA STATE DSHS</b>							
001	190	IVD Child Support Enforcement	334.04.60	3446	2110-80383	\$203,661	
001	160	IVD Child Support	334.04.60	3446	2110-80383	\$45,895	
001	185	JRA-Becca Bill	334.04.60	3446	0163-01651	\$57,895	
001	185	JRA-Becca Bill	334.04.60	3446	ICA-2004-455	\$186,253	
001	185	JRA-Juv Accountability Incentive Block Grant	334.04.60	3446	0263-15090	\$56,450	Note 2
001	185	JRA-ESHB3900	334.04.60	3446	0163-03004-2	\$54,705	
001	185	JRA-CDDA	334.04.60	3446	0363-45232	\$11,741	
001	185	JRA-CDDA	334.04.60	3446	0163-03582	\$15,896	
001	185	JRA-Juv Accountability Incentive Block Grant	334.04.60	3446	0363-35938	\$1,057	Note 2
001	185	JRA-CJAA	334.04.60	3446	0363-42532	\$53,818	
001	185	JRA-ESHB3900	334.04.60	3446	0363-42563	\$50,195	

The Accompanying Notes To The Schedule Of Expenditures Of State And Local Awards Are An Integral Part Of This Schedule.

## THURSTON COUNTY

**Schedule of Expenditures of State Awards  
For the Year Ended December 31, 2003**

Fund	Agency	Grantor Program Title	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
001	185	JRA-Special Sex Offender Disposition	334.04.60	3446	0163-03582	\$67,322	
001	185	JRA-Juv Accountability Incentive Block Grant	334.04.60	3446	0363-35935	\$25,079	Note 2
001	185	JRA-CJAA	334.04.60	3446	0163-03582	\$45,196	
001	185	JRA-At Risk	334.04.60	3446	0163-03582	\$118,136	
001	185	JRA-Diagnostic Beds	334.04.60	3446	0163-03582	\$8,056	
001	185	JRA-At Risk	334.04.60	3446	0163-03582	\$112,851	
001	185	JRA-Special Sex Offender Disposition	334.04.60	3446	0163-03582	\$63,803	
001	185	JRA-Diagnostic Beds	334.04.60	3446	0363-42532	\$7,080	
001	185	JRA-Firearms At School	334.04.60	3446	0163-03582	\$564	
102	160	Assess & Visitation Grant	334.04.60	3446	9863-13664	\$28,857	
123	027	Vendor Pre-employment Services	334.04.70	3446	n/a	\$7,644	Note 6
126	027	Contracted Pre-employment Services	334.04.70	3446	0261-08179	\$39,820	
150	018	CPS Public Health Nurse	334.04.60	3446	21349	\$32,198	
150	017	RSN-Consolidated-Integrated	334.04.60	3446	0363-23158	\$653,324	
150	018	Home Visitation	334.04.60	3446	1-800-00603	\$6,098	
150	018	Child Death Review	334.04.60	3446	C08697	\$1,591	
150	018	Drug Task Force	334.04.60	3446	0163-45019	\$69,860	
150	017	RSN-Consolidated-Integrated	334.04.60	3446	0169-00344	\$516,545	
150	017	Developmental Disabilities	334.04.60	3446	0263-26641	\$1,319,942	
150	018	Alternative Response	334.04.60	3446	0363-28905	\$12,738	
150	018	Passport	334.04.60	3446	21348	\$24,812	
150	017	Crisis Stabilization	334.04.60	3446	0169-0157	\$56,102	
150	017	Developmental Disabilities	334.04.60	3446	0363-36357	\$1,111,445	
150	017	DASA-Chemical Dependency	334.04.60	3446	0363-28199	\$652,213	
150	017	DASA-Chemical Dependency	334.04.60	3446	0163-02169	\$690,979	
150	017	Family Policy Council Network	334.04.60	3446	0174-01410	\$103,900	
150	017	DCFS	334.04.60	3446	n/a	\$15,000	Note 6
<b>TOTAL FOR WA STATE DSHS</b>						<b>\$6,528,721</b>	
<b>WA STATE EMPLOYMENT SECURITY</b>							
126	027	TC Jail Projects-Vendor Services	334.04.70	3447	n/a	\$16,695	Note 6
126	027	Corrections Clearinghouse	334.04.70	3447	04-167-CS	\$32,540	
126	027	Corrections Clearinghouse	334.04.70	3447	03-336-Z	\$37,975	
<b>TOTAL FOR WA STATE EMPLOYMENT SECURITY</b>						<b>\$87,209</b>	
<b>WA STATE HECB</b>							
001	330	Work Study Program	334.05.30	3453	n/a	\$4,279	Note 6
<b>TOTAL FOR WA STATE HECB</b>						<b>\$4,279</b>	
<b>WA STATE MILITARY DEPT</b>							
119	019	Disaster Assistance	334.01.80	3418	EM01048106	\$3,569	
424	032	Disaster Assistance	334.01.80	3418	EM010481-06	\$13,483	

The Accompanying Notes To The Schedule Of Expenditures Of State And Local Awards Are An Integral Part Of This Schedule.

**THURSTON COUNTY**  
**Schedule of Expenditures of State Awards**  
**For the Year Ended December 31, 2003**

Fund	Agency	Grantor Program Title	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
<b>TOTAL FOR WA STATE MILITARY DEPT</b>						<b>\$17,052</b>	
<b>WA STATE TRAFFIC SAFETY COMMISSION</b>							
001	200	School Zone Enforcement Grant	334.03.50	3435	n/a	\$6,377	Note 6
001	200	School Zone Enforcement Grant	334.03.50	3435	n/a	\$1,736	Note 6
<b>TOTAL FOR WA STATE TRAFFIC SAFETY COMMISSION</b>						<b>\$8,113</b>	
<b>WA STATE TREASURER</b>							
001	190	Reimburse 1/2 PA Salary	334.00.10	3401	RCW36.17.02	\$48,300	
001	210	Death Investigation	334.00.12	3401	RCW68.50.10	\$34,891	
<b>TOTAL FOR WA STATE TREASURER</b>						<b>\$83,191</b>	
<b>TOTAL STATE ASSISTANCE</b>						<b>\$9,703,161</b>	

*The Accompanying Notes To The Schedule Of Expenditures Of State And Local Awards Are An Integral Part Of This Schedule.*

**THURSTON COUNTY**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended December 31, 2003**

Fund	Agency	Grantor Pass-Through Grantor Program Title	Federal CFDA #	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
<b>DEPT OF AGRICULTURE</b>								
<u>PASSED THRU Wa State DSHS</u>								
001	190	Food Stamp Act of 1977	10.551	333.10.51	3310	9763-14115	\$1,655	
<u>PASSED THRU Wa State Superintendent of Public Instruction</u>								
001	185	National School Breakfast Program	10.553	333.10.53	3310	34-111-9757	\$22,528	
<u>PASSED THRU Wa State Superintendent of Public Instruction</u>								
001	200	National School Lunch Program	10.555	333.10.55	3310	Non Cash Award	\$5,408	Note 2/5
001	185	National School Lunch Program	10.555	333.10.55	3310	34-111-9757	\$29,350	
<b>TOTAL CFDA NUMBER</b>							<b>\$34,758</b>	
<u>PASSED THRU Wa State Dept of Health</u>								
150	018	WIC	10.557	333.10.57	3310	C08697	\$366,740	
<b>TOTAL FOR DEPT OF AGRICULTURE</b>							<b>\$425,682</b>	
<b>Dept of Commerce-NOAA</b>								
<u>PASSED THRU IAC</u>								
301	019	Pacific Coast Salmon Recovery	11.438	333.11.40	3311	00-1887D	\$221,681	
<b>TOTAL FOR Dept of Commerce-NOAA</b>							<b>\$221,681</b>	
<b>DEPT OF DEFENSE</b>								
<u>PASSED THRU</u>								
301	019	Military Forest Yield	10.665	332.12.00	3212	n/a	\$56,665	Note 6
<b>TOTAL FOR DEPT OF DEFENSE</b>							<b>\$56,665</b>	
<b>Dept of Health &amp; Human Services</b>								
<u>PASSED THRU CTED</u>								
150	018	Housing-HOPWA	14.241	333.14.00	3314	n/a	\$24,792	Note 6
<u>PASSED THRU Wa State DSHS</u>								
150	017	DASA	16.579	333.16.50	3316	n/a	\$55,002	Noete 6
<b>TOTAL FOR Dept of Health &amp; Human Services</b>							<b>\$79,794</b>	
<b>Dept of Housing &amp; Urban Development</b>								
<u>PASSED THRU CTED</u>								
140	028	Community Devel Block Grant-Rehabilitation	14.228	333.14.20	3314	02-64002-048	\$300,937	
140	028	Community Devel Block Grant-Mud Bay	14.228	333.14.20	3314	03-64003-026	\$1,166	

The Accompanying Notes To The Schedule Of Expenditures Of Federal Awards Are An Integral Part Of This Schedule.

Thurston County, Washington 2003

MCAG NO. 0170

THURSTON COUNTY

Schedule 16

Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2003

Fund	Agency	Grantor Pass-Through Grantor Program Title	Federal CFDA #	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
140	028	Community Devel Block Grant-Public Service	14.228	333.14.20	3314	03-64003-012	\$102,675	
140	028	Community Devel Block Grant-Evaluation	14.228	333.14.20	3314	02-64002-064	\$49,997	
<b>TOTAL CFDA NUMBER</b>							<b>\$454,776</b>	
<b>TOTAL FOR Dept of Housing &amp; Urban Development</b>							<b>\$454,776</b>	
<b>DEPT OF JUSTICE</b>								
<u>PASSED THRU Wa State Patrol</u>								
001	200	Marijuana Eradication	16.000	333.16.50	3316	C030674GSC	\$17,000	
<u>PASSED THRU CTED</u>								
001	190	VOCA-Crime Victims Assistance	16.575	333.16.50	3316	0263-14247	\$52,437	Note 2
<u>PASSED THRU CTED</u>								
001	180	Byrne Formula Grant	16.579	333.16.50	3316	8041-1	\$110,000	
001	200	Byrne Formula Grant	16.579	333.16.50	3316	n/a	\$18,527	Note 6
001	200	Byrne Formula Grant	16.579	333.16.50	3316	n/a	\$29,310	Note 6
<b>TOTAL CFDA NUMBER</b>							<b>\$157,837</b>	
<u>PASSED THRU CTED</u>								
001	190	STOP Violence Against Women Formula Grant	16.588	333.16.51	3316	F02-30302-020	\$16,515	Note 2
<u>PASSED THRU</u>								
144	200	2001 LLEBG	16.592	331.16.11	6111	Program income	\$128	Note 3
144	200	2002 LLEBG	16.592	331.16.11	3116	n/a	\$29,249	Note 2/6
144	200	2002 LLEBG	16.592	331.16.11	6111	Program income	\$1,468	Note 3
144	200	2001 LLEBG	16.592	331.16.50	3116	n/a	\$3,231	Note 2/6
144	200	2003 LLEBG	16.592	331.16.11	3116	n/a	\$43,292	Note 6
144	200	2003 LLEBG	16.592	331.16.11	6111	Program income	\$195	Note 3
<b>TOTAL CFDA NUMBER</b>							<b>\$77,562</b>	
<u>PASSED THRU Office of Justice Programs</u>								
001	205	Residential Substance Abuse Treatment	16.593	333.16.50	3316	n/a	\$89,199	Note 2/6
001	205	Residential Substance Abuse Treatment	16.593	333.16.50	3316	n/a	\$92,937	Note 2/6
<b>TOTAL CFDA NUMBER</b>							<b>\$182,135</b>	
<u>PASSED THRU Office of Justice Programs</u>								
001	190	Weed & Seed Program	16.595	333.16.50	3316	2003-WS-QX-00	\$160,921	
<u>PASSED THRU Office of Justice Programs</u>								
001	205	State Criminal Alien Assist Program	16.606	331.16.60	3116	n/a	\$39,854	Note 6
<u>PASSED THRU</u>								
001	190	Community Prosecution & Project Safe Neighborho	16.609	331.16.60	3116	2001-GP-CX-00	\$40,000	

The Accompanying Notes To The Schedule Of Expenditures Of Federal Awards Are An Integral Part Of This Schedule.

Thurston County, Washington 2003

MCAG NO. 0170

THURSTON COUNTY

Schedule 16

Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2003

Fund	Agency	Grantor Pass-Through Grantor Program Title	Federal CFDA #	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
001	190	Community Prosecution & Project Safe Neighborho	16.609	331.16.60	3116	2001-PP-CX-001	\$30,786	
		<b>TOTAL CFDA NUMBER</b>					<b>\$70,786</b>	
		<u>PASSED THRU</u>						
001	200	Public Safety Partnership & Comm Polcing	16.710	331.16.00	3116	n/a	\$8,623	Note 6
		<u>PASSED THRU Wa Assoc of Sheriffs &amp; Police Chiefs</u>						
001	200	Washington State Meth Initiative	16.710	333.16.70	3316	n/a	\$98,289	Note 2/6
		<b>TOTAL CFDA NUMBER</b>					<b>\$106,912</b>	
		<u>PASSED THRU OFM</u>						
001	200	National Incident Based Reporting System	16.733	333.16.70	3316	n/a	\$122,177	Note 6
		<b>TOTAL FOR DEPT OF JUSTICE</b>					<b>\$1,004,136</b>	
		<b>DEPT OF LABOR</b>						
		<u>PASSED THRU King County Workforce Development Council</u>						
126	027	Senior Community Service Employment Program	17.235	333.17.20	3317	X3PMC-913-SE	\$14,649	
		<u>PASSED THRU Wa State Employment Security</u>						
126	027	Workforce Incentive Grant-Job Task Analysis	17.253	333.17.20	3317	PY03	\$32,001	
126	027	Workforce Incentive Grant-Welcome	17.253	333.17.20	3317	PY02	\$73,934	
		<b>TOTAL CFDA NUMBER</b>					<b>\$105,934</b>	
		<u>PASSED THRU Wa State Employment Security</u>						
126	027	WIA-One Stop Funds	17.258	333.17.20	3317	20-02-7201/727	\$23,408	
126	027	WIA-Administrative Cost Pool	17.258	333.17.20	3317	20-02-1023	\$109,115	
126	027	WIA-Adult Programs	17.258	333.17.20	6111	Program Income	\$3,160	Note 3
126	027	WIA-Adult Formula Programs	17.258	333.17.20	3317	20-02-1021	\$1,037,695	
126	027	WIA-Adult Formula Programs	17.258	333.17.20	3317	20-03-7021	\$326,430	
126	027	WIA-One Stop Funds	17.258	333.17.20	3317	20-02-1026	\$9,931	
126	027	WIA-Administrative Cost Pool	17.258	333.17.20	3317	20-04-1023	\$56,456	
126	027	10% Governor's Discretionary-Tech Assistance	17.258	333.17.20	3317	20-03-0128	\$2,481	
126	027	SKILLS Gap-Medical	17.258	333.17.20	3317	020XK(011)	\$15,931	
126	027	10% Governor's Discretionary-Incentive	17.258	333.17.20	3317	20-01-1026	\$31,397	
126	027	10% Governor's Discretionary-Incentive	17.258	333.17.20	3317	20-02-7026	\$25,271	
126	027	10% Governor's Discretionary-Incentive	17.258	333.17.20	3317	20-02-7026	\$120	
126	027	Industries of the Future	17.258	333.17.20	3317	20-01-7924/727	\$84,390	
126	027	Targeted Industry Partnerships	17.258	333.17.20	3317	20-02-7203/727	\$20,959	
126	027	WIA-Adult Formula Programs	17.258	333.17.20	3317	20-04.1021	\$382,926	
126	027	WIA-Administrative Cost Pool	17.258	333.17.20	3317	20-03-7027	\$36,270	
		<b>TOTAL CFDA NUMBER</b>					<b>\$2,165,941</b>	
		<u>PASSED THRU Wa State Employment Security</u>						
126	027	WIA-Youth Healthcare Training	17.259	333.17.20	3317	20-02-7124/727	\$121,367	
126	027	WIA-Administrative Cost Pool	17.259	333.17.20	3317	20-03-1023	\$140,525	

The Accompanying Notes To The Schedule Of Expenditures Of Federal Awards Are An Integral Part Of This Schedule.

Thurston County, Washington 2003

MCAG NO. 0170

THURSTON COUNTY

Schedule 18

Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2003

Fund	Agency	Grantor Pass-Through Grantor Program Title	Federal CFDA #	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
126	027	One Stop Fund	17.259	333.17.20	3317	20-02-7201/727	\$30,146	
126	027	10% Governor's Youth Integration	17.259	333.17.20	3317	20-02-7202/727	\$28,292	
126	027	WIA-Administrative Cost Pool	17.259	333.17.20	3317	20-03-7027	\$119,418	
126	027	WIA-Youth Formula Program	17.259	333.17.20	3317	20-03-7029	\$899,645	
126	027	WIA-Youth Formula Program	17.259	333.17.20	3317	20-02-7029	\$1,350,316	
126	027	WIA-Youth Programs	17.259	333.17.20	3317	Program Income	\$694	Note 3
126	027	One Stop Fund	17.259	333.17.20	3317	20-02-1026	\$12,790	
<b>TOTAL CFDA NUMBER</b>							<b>\$2,703,193</b>	
<u>PASSED THRU Wa State Employment Security</u>								
126	027	WIA-Administrative Cost Pool	17.260	333.17.20	3317	20-04-1023	\$43,706	
126	027	One Stop Funds	17.260	333.17.20	3317	20-02-1026	\$12,081	
126	027	Dislocated Worker Formula Program	17.260	333.17.20	3317	20-04-1022	\$91,021	
126	027	Dislocated Worker Formula Program	17.260	333.17.20	3317	20-03-7022	\$621,802	
126	027	Dislocated Worker Formula Program	17.260	333.17.20	3317	20-02-1022	\$1,412,354	
126	027	Additional Assistance	17.260	333.17.20	3317	20-02-7025	\$595,980	
126	027	WIA-Administrative Cost Pool	17.260	333.17.20	3317	20-02-1023	\$132,732	
126	027	WIA-Administrative Cost Pool	17.260	333.17.20	3317	20-03-7027	\$69,089	
126	027	10% Governor's Discretionary-Incentive	17.260	333.17.20	3317	20-01-1026	\$38,192	
126	027	10% Governor's Discretionary-Incentive	17.260	333.17.20	3317	20-02-7026	\$30,886	
126	027	10% Governor's Discretionary-Tech Assistance	17.260	333.17.20	3317	20-03-0128	\$3,019	
126	027	9-11 Nat'l Emergency Grant	17.260	333.17.20	3317	20-01-7302	\$59,688	
126	027	Boise Cascade	17.260	333.17.20	3317	20-02-1928	\$26,505	
126	027	One Stop Funds	17.260	333.17.20	3317	20-02-7201/727	\$28,474	
126	027	WIA-Dislocated Worker Programs	17.260	333.17.20	3317	Program Income	\$862	Note 3
126	027	Moduline Nat'l Emergency Grant	17.260	333.17.20	3317	20-00-5375	\$366	
126	027	Lamb Grays Harbor	17.260	333.17.20	3317	20-02-7025	\$53,227	
<b>TOTAL CFDA NUMBER</b>							<b>\$3,219,984</b>	
<b>TOTAL FOR DEPT OF LABOR</b>							<b>\$8,209,701</b>	
<b>DEPT OF THE INTERIOR</b>								
<u>PASSED THRU IAC</u>								
132	023	Fish & Wildlife Management Assistance	15.608	333.15.60	3310	72-0546-9-35	\$394	
<b>TOTAL FOR DEPT OF THE INTERIOR</b>							<b>\$394</b>	
<b>FEDERAL HIGHWAY ADMIN</b>								
<u>PASSED THRU Wa State DOT</u>								
301	019	61400 Bald Hills Road	20.205	333.20.20	3320	LA-5524	\$2,831	
301	019	61377 Yelm-Tenino Trail Ph II	20.205	333.20.20	3320	LA-04937	\$1,849	
301	019	61362 Thomsen Road RR Crossing	20.205	333.20.20	3320	LA-4765	\$65,134	
301	019	61355 188th Bridges	20.205	333.20.20	3320	LA-04648	\$496,587	
301	019	61325 Old 99 Bridge	20.205	333.20.20	3320	LA-05315	\$14,746	

The Accompanying Notes To The Schedule Of Expenditures Of Federal Awards Are An Integral Part Of This Schedule.

**THURSTON COUNTY**

**Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2003**

Fund	Agency	Grantor Pass-Through Grantor Program Title	Federal CFDA #	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
301	019	61140 Marvin Road	20.205	333.20.20	3320	LA-4139	\$440,860	
		<b>TOTAL CFDA NUMBER</b>					<b>\$1,022,007</b>	
		<b>TOTAL FOR FEDERAL HIGHWAY ADMIN</b>					<b>\$1,022,007</b>	
		<b>NATL HIGHWAY TRAFFIC SAFETY ADMIN</b>						
		<u>PASSED THRU Wa State DOT</u>						
001	200	State & Community Hwy Safety	20.600	333.20.65	3320	n/a	\$3,055	Note 6
		<u>PASSED THRU Wa State DOT</u>						
001	200	Drive Hammered Get Nailed	20.601	333.20.60	3320	n/a	\$5,072	Note 6
		<u>PASSED THRU Wa State DOT</u>						
001	200	Occupant Protection	20.602	333.20.60	3320	Non Cash Award	\$1,200	Note 5
		<u>PASSED THRU Wa State DOT</u>						
001	200	Click It or Ticket	20.604	333.20.60	3316	n/a	\$6,984	Note 6
		<b>TOTAL FOR NATL HIGHWAY TRAFFIC SAFETY ADMIN</b>					<b>\$16,311</b>	
		<b>Dept of Health &amp; Human Services</b>						
		<u>PASSED THRU Wa State Dept of Health</u>						
150	018	Drinking Water	66.468	333.06.60	3366	N11635	\$8,000	
		<b>TOTAL FOR Dept of Health &amp; Human Services</b>					<b>\$8,000</b>	
		<b>ENVIRONMENTAL PROTECTION AGENCY</b>						
		<u>PASSED THRU Wa State Dept of Ecology</u>						
451	018	State Revolving Loan	66.458	382.80.00	8281	n/a	\$13,482	Note 4/6
		<b>TOTAL FOR ENVIRONMENTAL PROTECTION AGENCY</b>					<b>\$13,482</b>	
		<b>Dept of Health &amp; Human Services</b>						
		<u>PASSED THRU</u>						
150	018	Medical Reserve Corp	93.008	331.90.08	3193	US2SG03108-01	\$2,642	
		<u>PASSED THRU Wa State DSHS</u>						
150	017	PATH	93.150	333.91.50	3391	0163-01088	\$21,188	
150	017	PATH	93.150	333.91.50	3391	0363-36340	\$5,939	
		<b>TOTAL CFDA NUMBER</b>					<b>\$27,127</b>	
		<u>PASSED THRU Wa State Dept of Health</u>						
150	018	Family Planning Title X	93.217	333.92.17	3392	C08697	\$64,810	

The Accompanying Notes To The Schedule Of Expenditures Of Federal Awards Are An Integral Part Of This Schedule.

Thurston County, Washington 2003

MCAG NO. 0170

**THURSTON COUNTY**

Schedule 16

**Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2003**

Fund	Agency	Grantor Pass-Through Grantor Program Title	Federal CFDA #	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
		<u>PASSED THRU Wa State Dept of Health</u>						
150	018	Vaccine in Lieu of Cash	93.268	333.92.68	3392	C08697	\$687,292	Note 5
150	018	Immunizations	93.268	333.92.68	3392	C08697	\$77,676	
		<b>TOTAL CFDA NUMBER</b>					<b>\$764,968</b>	
		<u>PASSED THRU Wa State Dept of Health</u>						
150	018	Bioterrorism	93.283	333.92.00	3392	C08697	\$691,360	
150	018	STEPS	93.283	333.92.00	3392	N12343	\$4,200	
		<b>TOTAL CFDA NUMBER</b>					<b>\$695,560</b>	
		<u>PASSED THRU Wa State DSHS</u>						
150	018	Alternative Response	93.556	333.95.00	3395	0363-28905	\$38,214	
		<u>PASSED THRU CTED</u>						
126	027	Community Jobs	93.558	333.17.20	3317	S04-16000-009	\$92,651	
		<u>PASSED THRU Wa State DSHS</u>						
001	190	Child Support Enforcement	93.563	333.95.63	3395	2110-80383	\$423,759	
001	160	IVD Child Support	93.563	333.95.63	3395	n/a	\$256,302	Note 6
001	180	Child Support Enforcement	93.563	333.95.63	3395	2110-80383	\$53,827	
102	180	Supervised Visitation	93.563	333.95.63	3395	0363-24341	\$1,613	
102	180	Supervised Visitation	93.563	333.95.63	3395	0363-38972	\$4,325	
		<b>TOTAL CFDA NUMBER</b>					<b>\$739,826</b>	
		<u>PASSED THRU Wa State Dept of Health</u>						
150	018	Infant Toddler	93.575	333.95.75	3395	C08697	\$33,000	
		<u>PASSED THRU Wa State Dept of Health</u>						
150	017	Medical Assistance	93.778	333.97.78	3397	0063-42359	\$48,861	
150	018	Medical Assistance	93.778	333.97.78	3397	21348	\$328,420	
		<b>TOTAL CFDA NUMBER</b>					<b>\$377,280</b>	
		<u>PASSED THRU Wa State Dept of Health</u>						
150	018	HIV Care Formula Grants	93.917	333.99.17	3399	N11709	\$147,714	
		<u>PASSED THRU Wa State Dept of Health</u>						
150	018	Breast & Cervical Cancer Early Detection	93.919	333.99.19	3399	N10260	\$223,822	
		<u>PASSED THRU Wa State Dept of Health</u>						
150	018	HIV/AIDS Prevention	93.940	333.99.40	3391	n/a	\$32,419	Note 6

The Accompanying Notes To The Schedule Of Expenditures Of Federal Awards Are An Integral Part Of This Schedule.

**THURSTON COUNTY**

**Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2003**

Fund	Agency	Grantor Pass-Through Grantor Program Title	Federal CFDA #	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes	
		<u>PASSED THRU Wa State DSHS</u>							
150	017	RSN Block Grant	93.958	333.99.58	3399	0369-23158	\$86,935		
150	017	RSN Block Grant-Expanded Comm Svs	93.958	333.99.58	3399	0269-09161	\$14,832		
150	017	RSN Block Grant	93.958	333.99.58	3399	0169-00344	\$132,685		
<b>TOTAL CFDA NUMBER</b>							<b>\$234,451</b>		
		<u>PASSED THRU Wa State DSHS</u>							
150	017	Chemical Dependency Prevention	93.959	333.99.59	3399	0163-02169	\$494,045		
		<u>PASSED THRU Wa State Dept of Health</u>							
150	018	Preventative Health Block Grant	93.991	333.99.91	3399	C08697	\$16,687		
		<u>PASSED THRU Wa State Dept of Health</u>							
150	018	Maternal & Child Health Block Grant	93.994	333.99.00	3399	C08697	\$136,082		
<b>TOTAL FOR Dept of Health &amp; Human Services</b>							<b>\$4,121,299</b>		
		<b>DEPT OF HOMELAND SECURITY</b>							
		<u>PASSED THRU Wa State Emergency Management</u>							
119	019	State Domestic Preparedness Equip Support	97.004	333.97.04	3397	2003-TE-CX-016	\$281,307	Note 5	
119	019	State Domestic Preparedness Equipment	97.004	333.97.04	3397	2002-TE-CX-013	\$151,157	Note 5	
<b>TOTAL CFDA NUMBER</b>							<b>\$432,464</b>		
		<u>PASSED THRU Wa State Emergency Management</u>							
119	019	Hazard Mitigation	97.039	333.97.03	3383	E03-092	\$66,624		
119	019	Hazard Mitigation	97.039	333.97.03	3383	EM0101491-069	\$21,417		
119	019	Hazard Mitigation	97.039	333.97.03	3383	1100-DR-WA	(\$82)	Note 9	
424	032	Hazard Mitigation	97.039	333.83.00	3383	EM0101491-069	\$80,888		
<b>TOTAL CFDA NUMBER</b>							<b>\$168,848</b>		
		<u>PASSED THRU Wa State Emergency Management</u>							
119	019	Emergency Management Performance Grant	97.042	333.97.04	3383	E03-0143	\$65,554		
		<u>PASSED THRU Wa State Emergency Management</u>							
119	019	Homeland Security Region 3	97.051	333.97.05	3383	E03-196	\$35,794		
<b>TOTAL FOR DEPT OF HOMELAND SECURITY</b>							<b>\$702,659</b>		
		<b>OFFICE OF NATIONAL DRUG CONTROL POLICY</b>							
		<u>PASSED THRU ESD</u>							
001	180	NW HIDTA	99.999	333.16.00	3316	13PNWP506	\$15,000	Note 8	
<b>TOTAL FOR OFFICE OF NATIONAL DRUG CONTROL POLICY</b>							<b>\$15,000</b>		

The Accompanying Notes To The Schedule Of Expenditures Of Federal Awards Are An Integral Part Of This Schedule.

**THURSTON COUNTY**  
**Schedule of Expenditures of Federal Awards**  
**For the Year Ended December 31, 2003**

Fund Agency	Grantor Pass-Through Grantor Program Title	Federal CFDA #	BARS Number	Treasurer RSRC	Other Identification Number	Current Year Expenditures	Notes
<b><u>TOTAL FEDERAL ASSISTANCE</u></b>						<b><u>\$16,351,587</u></b>	

*The Accompanying Notes To The Schedule Of Expenditures Of Federal Awards Are An Integral Part Of This Schedule.*

**THURSTON COUNTY**  
**Notes to the Schedule of Expenditures of**  
**Federal, State, and Local Awards**  
**For the Year Ended December 31, 2003**

---

**NOTE 1 – BASIS OF ACCOUNTING**

The Schedule of Financial Assistance is prepared on the same basis of accounting as Thurston County's financial statements. Thurston County uses the accrual basis of accounting for all funds except the government types and agency funds, which use the modified accrual basis of accounting.

**NOTE 2 – PROGRAM COSTS**

The amounts shown as current year expenditures represent only the federal and state portion of the costs. Actual program costs, including Thurston County's portion may be more than shown.

**NOTE 3 – PROGRAM INCOME**

Pacific Mountain receives electronic funds transmittals in the exact dollar amount to correspond with the vouchers in process for disbursement. Monies are received and disbursed again, usually within 24 hours, but monies are never held more than three days. The WIA Laws and Regulations govern these EFT's. Thurston County Treasurer's Office invests these monies in accordance with their office policy. Per the WIA Laws and Regulations interest earned on these federal monies is accounted and reported for as program income.

**NOTE 4 – FEDERAL LOANS**

The County has been approved by the Environmental Protection Agency to receive 5 loans to establish low interest septic improvement loans to homeowners with failing septic systems that meet the low income requirements of the program. Two of the loans have a maximum amount available to borrow of \$200,000, one loan has a maximum of \$300,000, one has a maximum of \$100,000, and one has a maximum amount of \$150,000. The loans are 80% federally funded, and 20% state funded. The current year expenditures represent the amounts drawn down from the federal agency in the County's fiscal year 2003.

**NOTE 5 – NONCASH AWARDS**

The amount of vaccines reported on this schedule is the value of vaccines distributed by the County during the current year and priced as prescribed by the Washington State Department of Health.

The amount of food commodities reported on this schedule is the value of the commodities distributed by the County during the current year and priced as prescribed by the Washington State Superintendent of Public Instruction.

The amount of car seats reported on this schedule is the value of the commodities distributed by the County during the current year and priced as prescribed by the Washington State Traffic Safety Commission.

**NOTE 6 – NOT AVAILABLE (N/A)**

The County was unable to obtain other identification numbers.

**NOTE 7 – MISCELLANEOUS**

An amount of \$112,129.97 was accrued in 2002 for the ORV Sports Park. This amount has not been received due to complications with the closure of the park. The Interagency Committee for Outdoor Recreation is holding the funds until further notice.

Solid Waste Fund (403) accrued \$100,168.48 for 2002; it should have been \$100,286.20.

**THURSTON COUNTY**  
**Notes to the Schedule of Expenditures of**  
**Federal, State, and Local Awards**  
**For the Year Ended December 31, 2003**

---

**NOTE 8 – CFDA NUMBER**

Per contractual agreement for Northwest HIDTA Drug Court Development Initiative, ONDCP does not use CFDA numbers.

**NOTE 9 – REFUND**

Per Washington State Emergency Management, Thurston County was over paid \$81.69 for disaster 1100-DR-WA.