

Statistical Section

The Thurston County Comprehensive Annual Financial Report includes statistical information to show the government's overall financial health.

Financial Trends

Schedules 1-4 explain the County's financial management and health.

Revenue Capacity

Schedules 5-8 illustrate the County's largest revenue source, property tax.

Debt Capacity

Schedules 9-13 contain information on the County's current level of outstanding debt and ability to issue debt in the future. Thurston County does not issue pledged revenue debt.

Demographic and Economic Information

Schedules 14-15 show the economic and demographic environment of Thurston County.

Operating Information

Schedules 16-18 incorporates services the County provides and capital asset and infrastructure information.

Sources: Previous comprehensive and annual financial reports, budget workload indicators, and as noted on schedules.

Entity wide information is presented for all years that entity wide information is available, which starts in 2002.

Net Assets By Category Last Five Years Schedule 1

	2002	2003	2004	2005	2006
Governmental Activities:					
Cash & Investments	\$ 84,610,949	\$ 93,673,570	\$ 105,514,535	\$ 111,407,011	\$ 120,835,588
Other Current Assets	11,285,937	12,642,251	19,424,002	21,278,419	25,354,832
Capital Assets, Net	376,486,824	373,383,270	386,943,155	391,980,904	395,970,372
Other Long Term Assets	532,683	945,064	-	510,071	510,071
Total Assets	472,916,393	480,644,155	511,881,692	525,176,405	542,670,863
Current Liabilities	6,377,753	7,354,687	6,362,825	9,290,631	13,300,272
Long-Term Bonds & Contracts Payable	34,640,299	32,003,840	42,726,487	41,218,504	37,757,234
Other Long Term Liabilities	8,435,584	8,293,886	8,986,237	9,481,706	9,801,998
Total Liabilities	49,453,636	47,652,413	58,075,549	59,990,841	60,859,504
Investment in Capital Assets, Net of Related Debt	341,688,727	339,570,786	352,042,233	351,892,755	351,868,678
Restricted Net Assets	64,048,027	70,692,383	87,351,122	93,610,956	111,379,265
Unrestricted	17,726,003	22,728,573	14,412,788	19,681,853	18,563,416
Total Net Assets	423,462,757	432,991,742	453,806,143	465,185,564	481,811,359
Proprietary Activities:					
Cash & Investments	31,623,332	31,045,389	29,977,255	28,854,394	10,756,142
Other Current Assets	1,864,467	1,183,146	1,857,185	3,025,968	2,949,835
Capital Assets, Net	29,709,110	33,011,819	32,637,114	33,538,899	51,871,335
Other Long Term Assets	5,362,804	6,696,067	6,383,858	5,847,858	5,060,823
Total Assets	68,559,713	71,936,421	70,855,412	71,267,119	70,638,135
Current Liabilities	1,263,543	1,443,735	1,502,795	1,695,605	2,008,690
Long-Term Bonds & Contracts Payable	14,322,437	14,792,455	14,310,746	13,671,996	12,876,483
Accumulated Landfill Closure Costs	22,873,108	22,254,500	21,623,779	21,157,351	20,708,258
Other Long Term Liabilities	228,840	365,000	30,000	30,000	38,300
Total Liabilities	38,687,928	38,855,690	37,467,320	36,554,952	35,631,731
Investment in Capital Assets, Net of Related Debt	11,319,538	13,409,717	12,408,331	19,788,003	20,358,678
Restricted Net Assets	(1,447,653)	18,694,153	4,936,086	4,860,017	5,643,212
Unrestricted	19,999,900	976,861	16,043,675	10,064,147	9,004,514
Total Net Assets	29,871,785	33,080,731	33,388,092	34,712,167	35,006,404
Total Primary Government:					
Investment in Capital Assets, Net of Related Debt	353,008,265	352,980,503	364,450,564	371,680,758	372,227,356
Restricted Net Assets	62,600,374	89,386,536	92,287,208	98,470,973	117,022,477
Unrestricted	37,725,903	23,705,434	30,456,463	29,746,000	27,567,930
Total Net Assets	\$ 453,334,542	\$ 466,072,473	\$ 487,194,235	\$ 499,897,731	\$ 516,817,763

Changes in Net Assets Last Five Years Schedule 2

	2002	2003	2004	2005	2006
Governmental Activities:					
<i>Expenses (Net of Indirect Expenses):</i>					
General Government	\$ 8,872,772	\$ 7,729,613	\$ 9,012,729	\$ 9,110,756	\$ 9,906,700
Culture & Recreation	2,444,790	2,012,956	2,415,435	2,764,226	3,032,683
Economic Environment	13,161,330	14,107,884	14,645,370	12,209,087	14,204,195
Health & Human Services	26,205,973	30,867,847	32,846,130	38,095,014	43,346,401
Public Safety	50,057,524	45,304,472	49,584,500	51,031,012	55,514,228
Transportation	23,163,128	25,125,598	20,166,417	21,187,304	22,354,754
Utilities & Environment	1,388,082	1,382,660	1,550,457	1,328,754	1,593,881
Interest and Fiscal Charges	1,607,743	1,561,608	1,546,419	1,895,531	1,826,956
Total Expenses	126,901,342	128,092,638	131,767,457	137,621,684	151,779,798
<i>Program Revenues:</i>					
Charges for Services	15,917,361	17,752,910	18,719,420	18,640,578	20,747,902
Operating Grants	34,167,007	35,957,385	36,780,251	35,888,390	39,764,951
Capital Grants	2,614,344	2,836,121	3,828,515	4,327,526	5,815,999
Total Program Revenues	52,698,712	56,546,416	59,328,186	58,856,494	66,328,852
Total Net Expense	(74,202,630)	(71,546,222)	(72,439,271)	(78,765,190)	(85,450,946)
<i>General Revenues & Other Items:</i>					
Taxes	77,286,257	81,141,816	82,263,513	88,684,559	91,775,978
Other General Revenues	4,177,370	2,923,716	2,874,783	4,392,286	7,497,710
Special Items, Transfers & Adjustments	726,710	(2,990,325)	8,115,376	(2,932,234)	2,803,053
Total General Revenues & Other Items	82,190,337	81,075,207	93,253,672	90,144,611	102,076,741
Change in Net Assets	7,987,707	9,528,985	20,814,401	11,379,421	16,625,795
Proprietary Activities:					
<i>Expenses (Net of Indirect Expenses):</i>					
Solid Waste	13,307,547	13,368,506	13,343,861	13,822,220	16,150,450
Grand Mound	1,169,620	1,291,520	1,242,287	1,243,500	1,311,225
Other	2,003,277	1,906,017	2,043,037	2,014,244	2,375,838
Total Expenses	16,480,444	16,566,043	16,629,185	17,079,964	19,837,513
<i>Program Revenues:</i>					
Charges for Services	14,090,816	14,854,171	13,843,777	15,612,269	18,139,718
Operating Grants	323,438	114,927	186,400	272,826	284,458
Capital Grants	199,428	1,606,132	7,606	326,469	977,843
Total Program Revenues	14,613,682	16,575,230	14,037,783	16,211,564	19,402,019
Total Net Expense	(1,866,762)	9,187	(2,591,402)	(868,400)	(435,494)
<i>General Revenues & Other Items:</i>					
Other General Revenues	1,764,591	1,395,773	2,615,422	2,379,852	942,755
Special Items, Transfers & Adjustments	(1,779,801)	1,803,986	283,341	(187,377)	(213,024)
Total General Revenues & Other Items	(15,210)	3,199,759	2,898,763	2,192,475	729,731
Change in Net Assets	(1,881,972)	3,208,946	307,361	1,324,075	294,237
Total Change In Net Assets	\$ 6,105,735	\$ 12,737,931	\$ 21,121,762	\$ 12,703,496	\$ 16,920,032

**Fund Balances, Governmental Funds
Last Five Years
Schedule 3**

	2002	2003	2004	2005	2006
Primary Government:					
Total Assets	\$ 79,513,242	\$ 87,998,637	\$ 97,390,936	\$ 103,874,460	\$ 114,888,751
Total Liabilities	\$ 11,126,413	\$ 10,344,072	\$ 9,471,379	\$ 10,115,258	\$ 13,417,423
Total Fund Balance	68,386,829	77,654,565	87,919,557	93,759,202	101,471,328
Total Liabilities & Fund Balance	\$ 79,513,242	\$ 87,998,637	\$ 97,390,936	\$ 103,874,460	\$ 114,888,751
General Fund:					
Cash & Investments	\$ 6,523,959	\$ 7,560,201	\$ 6,043,226	\$ 6,794,584	\$ 6,391,539
Other Current Assets	4,667,894	6,897,740	5,422,410	5,693,656	5,757,256
Assets	\$ 11,191,853	\$ 14,457,941	\$ 11,465,636	\$ 12,488,240	\$ 12,148,795
Current Liabilities	\$ 4,457,389	\$ 4,815,520	\$ 3,410,964	\$ 3,452,496	\$ 3,721,879
Liabilities	4,457,389	4,815,520	3,410,964	3,452,496	3,721,879
Reserved	-	365,000	-	-	-
Unreserved	6,734,464	9,277,421	8,054,672	9,035,744	8,426,916
Fund Balance	6,734,464	9,642,421	8,054,672	9,035,744	8,426,916
Liabilities & Fund Balance	\$ 11,191,853	\$ 14,457,941	\$ 11,465,636	\$ 12,488,240	\$ 12,148,795
All Other Governmental Funds:					
Cash & Investments	\$ 61,175,304	\$ 68,096,660	\$ 79,028,789	\$ 83,049,838	\$ 91,217,890
Other Current Assets	7,146,085	5,444,036	6,896,511	8,336,382	11,522,066
Assets	\$ 68,321,389	\$ 73,540,696	\$ 85,925,300	\$ 91,386,220	\$ 102,739,956
Current Liabilities	\$ 6,669,024	\$ 5,528,552	\$ 6,060,415	\$ 6,662,762	\$ 9,695,544
Liabilities	6,669,024	5,528,552	6,060,415	6,662,762	9,695,544
Reserved	3,823,680	38,464	36,048	36,995	38,676
Unreserved:					
Special Revenue Funds	49,568,468	55,802,115	67,675,417	76,674,246	83,504,155
Capital Projects Funds	8,260,217	12,171,565	12,153,420	8,012,217	9,501,584
Fund Balance	61,652,365	68,012,144	79,864,885	84,723,458	93,044,412
Liabilities & Fund Balance	\$ 68,321,389	\$ 73,540,696	\$ 85,925,300	\$ 91,386,220	\$ 102,739,956

Changes in Fund Balances, Governmental Funds
Last Five Years
Schedule 4
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	2002	2003	2004	2005	2006
Primary Government:					
Total Revenues	\$ 130,347,814	\$ 138,164,771	\$ 146,399,608	\$ 153,727,614	\$ 169,805,222
Total Expenditures	141,816,378	132,699,562	146,637,200	151,771,066	162,244,634
Excess (Def.) of Rev. Over Exp.	(11,468,564)	5,465,209	(237,592)	1,956,548	7,560,588
Total Other Fin. Sources (Uses)	12,621,924	1,438,379	11,068,849	3,883,097	278,091
Net Changes In Fund Balances	1,153,360	6,903,588	10,831,257	5,839,645	7,838,679
Fund Balances - January 1	67,233,469	68,386,829	77,654,565	87,919,557	93,759,202
Prior Period Adjustments	-	2,364,148	(566,265)	-	(126,553)
Fund Balances - December 31	\$ 68,386,829	\$ 77,654,565	\$ 87,919,557	\$ 93,759,202	\$ 101,471,328
General Fund:					
Taxes	\$ 35,487,434	\$ 37,946,816	\$ 39,826,994	\$ 42,949,405	\$ 44,656,072
Intergovernmental	6,895,398	6,134,566	6,547,600	6,778,542	7,203,261
Charges for Services	5,403,038	6,276,448	5,647,916	6,221,662	6,626,095
Other Revenues	3,431,308	3,226,309	3,174,344	3,605,007	4,549,413
Total Revenues	51,217,178	53,584,139	55,196,854	59,554,616	63,034,841
General Government	9,594,708	9,646,849	10,181,157	9,938,200	11,042,656
Public Safety	40,088,344	41,044,092	42,868,351	45,807,175	49,931,770
Culture/Rec., Econ. Env. & Health Serv.	765,399	787,827	708,471	848,015	764,323
Transportation, Utilities & Environment	465,621	405,763	428,079	452,173	472,130
Capital Outlay	261,142	138,393	122,908	414,581	297,698
Debt Service:					
Principal	162,873	145,538	24,088	27,939	30,771
Interest & Fiscal Charges	20,357	13,664	8,902	8,736	11,481
Total Expenditures	51,358,444	52,182,126	54,341,956	57,496,819	62,550,829
Excess (Def.) of Rev. Over Exp.	(141,266)	1,402,013	854,898	2,057,797	484,012
Transfers In/Out	2,184,424	(1,336,594)	(1,265,351)	(1,088,178)	(778,161)
Other Financing Sources (Uses)	437,515	224,198	79,334	11,453	75,729
Total Other Fin. Sources (Uses)	2,621,939	(1,112,396)	(1,186,017)	(1,076,725)	(702,432)
Net Changes In Fund Balances	2,480,673	289,617	(331,119)	981,072	(218,420)
Fund Balances - January 1	4,253,791	6,734,464	9,642,421	8,054,672	9,035,744
Prior Period Adjustments	-	2,618,340	(1,256,630)	-	(390,408)
Fund Balances - December 31	\$ 6,734,464	\$ 9,642,421	\$ 8,054,672	\$ 9,035,744	\$ 8,426,916

Changes in Fund Balances, Governmental Funds
Last Five Years
Schedule 4
Page 2 of 2

	2002	2003	2004	2005	2006
All Other Governmental Funds:					
Taxes	\$ 28,388,956	\$ 29,790,250	\$ 33,202,568	\$ 37,006,605	\$ 37,663,674
Intergovernmental	38,933,354	42,086,577	44,899,565	43,442,079	48,934,510
Charges for Services	5,490,024	6,314,374	6,614,851	6,880,225	7,800,476
Licenses & Permits	3,135,665	3,945,177	3,984,175	3,365,388	3,559,027
Other Revenues	3,182,637	2,444,254	2,501,595	3,478,701	8,812,694
Total Revenues	79,130,636	84,580,632	91,202,754	94,172,998	106,770,381
General Government	2,932,112	2,401,967	2,152,889	1,148,869	1,415,657
Culture & Recreation	1,806,456	1,539,905	1,692,396	1,881,713	2,140,728
Economic Environment	12,063,672	13,510,046	13,721,583	11,958,743	13,715,646
Health & Human Services	30,215,637	30,987,117	31,957,912	37,889,404	42,970,710
Public Safety	1,302,573	1,924,584	3,486,025	4,575,262	4,589,981
Transportation	18,440,962	16,356,086	15,277,864	15,928,964	17,025,187
Utilities & Environment	902,895	990,874	1,104,564	1,232,437	1,198,527
Capital Outlay	10,865,951	9,642,207	19,701,914	15,552,300	12,468,730
Debt Service:					
Principal	10,340,290	1,616,706	1,662,580	2,002,748	2,307,455
Interest & Fiscal Charges	1,587,386	1,547,944	1,537,517	2,103,807	1,861,184
Total Expenditures	90,457,934	80,517,436	92,295,244	94,274,247	99,693,805
Excess (Def.) of Rev. Over Exp.	(11,327,298)	4,063,196	(1,092,490)	(101,249)	7,076,576
Bond Proceeds	10,535,820	-	10,937,244	3,196,100	-
Transfers In/Out	(1,983,848)	2,135,748	1,317,622	1,184,254	833,244
Other Financing Sources (Uses)	1,448,013	415,027	-	579,468	147,279
Total Other Fin. Sources (Uses)	9,999,985	2,550,775	12,254,866	4,959,822	980,523
Net Changes In Fund Balances	(1,327,313)	6,613,971	11,162,376	4,858,573	8,057,099
Fund Balances - January 1	62,979,678	61,652,365	68,012,144	79,864,885	84,723,458
Prior Period Adjustments	-	(254,192)	690,365	-	263,855
Fund Balances - December 31	\$ 61,652,365	\$ 68,012,144	\$ 79,864,885	\$ 84,723,458	\$ 93,044,412

Debt Service as % of Governmental Non-Capital Expenditures	10.21%	2.78%	2.62%	3.15%	2.90%
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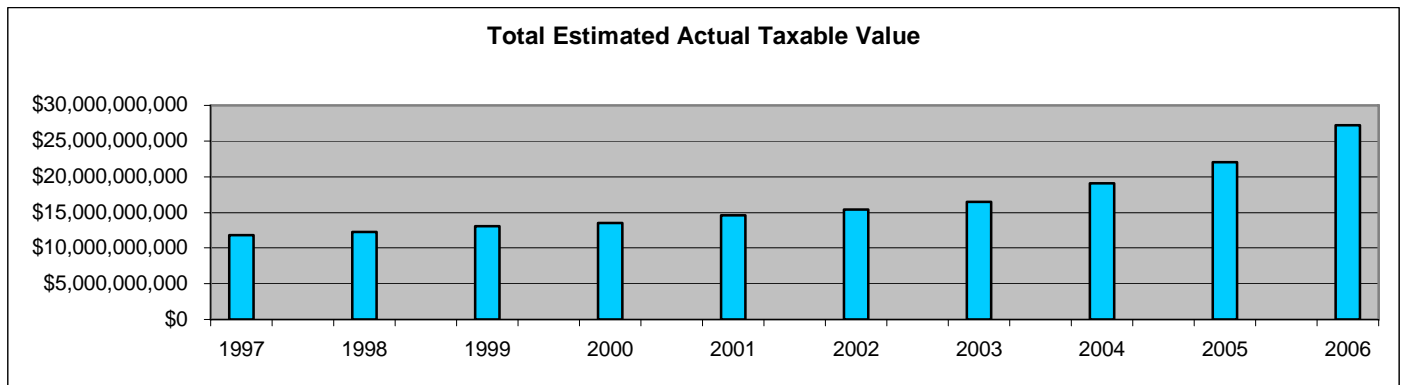
**Property Tax Revenue Base Information
Last Ten Years
Schedule 5**

Fiscal Year Ended June 30	Assessed Residential Property (1)	Assessed Commercial Property (1)	Less: Tax Exempt Property	Total Taxable Assessed Value (2)	Total Estimated Actual Taxable Value	Assessed Value as a Percentage of Actual Value
1997	N/A	N/A	\$ 2,016,279,965	\$10,938,043,310	\$11,845,522,206	92.34%
1998	N/A	N/A	\$ 2,111,866,878	\$11,133,308,564	\$12,302,496,749	90.50%
1999	N/A	N/A	\$ 2,148,209,883	\$11,453,971,805	\$13,106,370,921	87.39%
2000	N/A	N/A	\$ 2,254,228,239	\$12,207,783,715	\$13,504,319,864	90.40%
2001	N/A	N/A	\$ 2,309,771,757	\$13,037,972,080	\$14,616,393,055	89.20%
2002	\$ 10,183,275,215	\$ 6,366,517,152	\$ 2,403,266,094	\$ 14,146,526,273	\$15,415,161,583	91.77%
2003	\$ 10,851,974,250	\$ 7,074,863,187	\$ 2,575,544,952	\$ 15,351,292,485	\$16,512,221,448	92.97%
2004	\$ 12,297,312,190	\$ 8,050,599,808	\$ 3,042,968,100	\$ 17,304,943,898	\$19,052,585,828	90.83%
2005	\$ 14,422,424,035	\$ 8,752,772,579	\$ 3,244,396,063	\$ 19,930,800,551	\$22,008,389,994	90.56%
2006	\$ 17,265,240,859	\$ 9,772,280,875	\$ 3,563,046,779	\$ 23,474,474,955	\$27,232,569,553	86.20%

Source: Thurston County Assessor

(1) Breakdown of residential & commercial not available 1997-2001

(2) See Schedule 7 for direct tax rate



**Property Tax Construction Activity
Last Ten Years
Schedule 6**

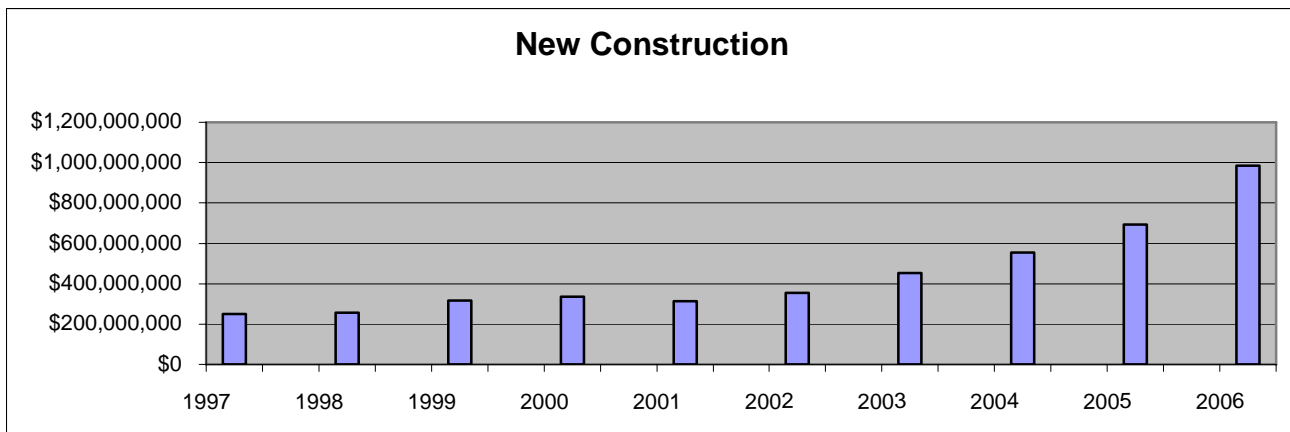
Fiscal Year	New Construction	Nontaxable Property (1)	Property Value		
			Commercial (2) (3)	Residential (3)	Total
1997	\$248,984,582	\$2,016,279,965	\$2,470,979,299	\$8,467,064,011	\$10,938,043,310
1998	\$256,069,825	\$2,111,866,878	\$2,485,628,123	\$8,647,680,441	\$11,133,308,564
1999	\$317,639,763	\$2,148,209,883	\$2,630,789,495	\$8,823,182,310	\$11,453,971,805
2000	\$335,760,178	\$2,254,228,239	\$3,797,759,938	\$8,410,023,777	\$12,207,783,715
2001	\$313,835,627	\$2,309,771,757	\$4,139,967,270	\$8,898,004,810	\$13,037,972,080
2002	\$354,691,502	\$2,403,266,094	\$4,387,424,609	\$9,759,101,664	\$14,146,526,273
2003	\$452,479,167	\$2,575,544,952	\$4,751,551,360	\$10,599,741,125	\$15,351,292,485
2004	\$554,921,298	\$3,042,968,100	\$5,367,260,258	\$11,937,683,640	\$17,304,943,898
2005	\$692,144,235	\$3,244,396,063	\$5,939,585,269	\$13,991,215,282	\$19,930,800,551
2006	\$984,715,178	\$3,563,046,779	\$6,710,410,602	\$16,764,064,353	\$23,474,474,955

Source: Thurston County Assessor

(1) Nontaxable property for 2003 adjusted

(2) Commercial property value includes agriculture and forest

(3) 2000 and 2001 commercial and residential property values are adjusted



**Revenue Rate Information (Per \$1,000 of Assessed Value)
Property Tax Levy Rate - Direct & Overlapping
Last Ten Years
By Year Taxes Are Payable
Schedule 7**

Fiscal Year	County Funds (1)	County Funds (2)	Total County Funds (3)	Local School District	State of Washington	Fire District	Cemetery District	Port of Olympia	Cities & Towns	Timber-Land Library	Public Utility District	Totals (4)
1997	1.78	2.38	4.16	4.98	3.63	1.76	0.09	0.18	3.51	0.47	0.00	18.78
1998	1.74	2.36	4.10	4.94	3.44	1.73	0.09	0.22	3.36	0.47	0.00	18.35
1999	1.77	2.40	4.17	5.27	3.38	1.75	0.09	0.22	3.64	0.49	0.00	19.01
2000	1.80	2.61	4.41	5.60	3.38	1.76	0.05	0.29	3.72	0.50	0.02	19.73
2001	1.77	2.57	4.34	5.27	3.13	1.72	0.08	0.28	3.68	0.50	0.00	19.00
2002	1.72	2.51	4.23	5.16	3.03	1.72	0.09	0.28	3.53	0.49	0.00	18.53
2003	1.65	2.38	4.03	4.93	2.88	1.72	0.09	0.27	3.44	0.48	0.01	17.85
2004	1.59	2.31	3.90	5.01	2.78	1.59	0.08	0.25	3.29	0.47	0.01	17.38
2005	1.48	2.15	3.63	4.79	2.79	1.64	0.08	0.22	3.00	0.45	0.01	16.61
2006	1.21	1.74	2.95	4.12	2.33	1.36	0.06	0.19	2.30	0.39	0.01	13.71

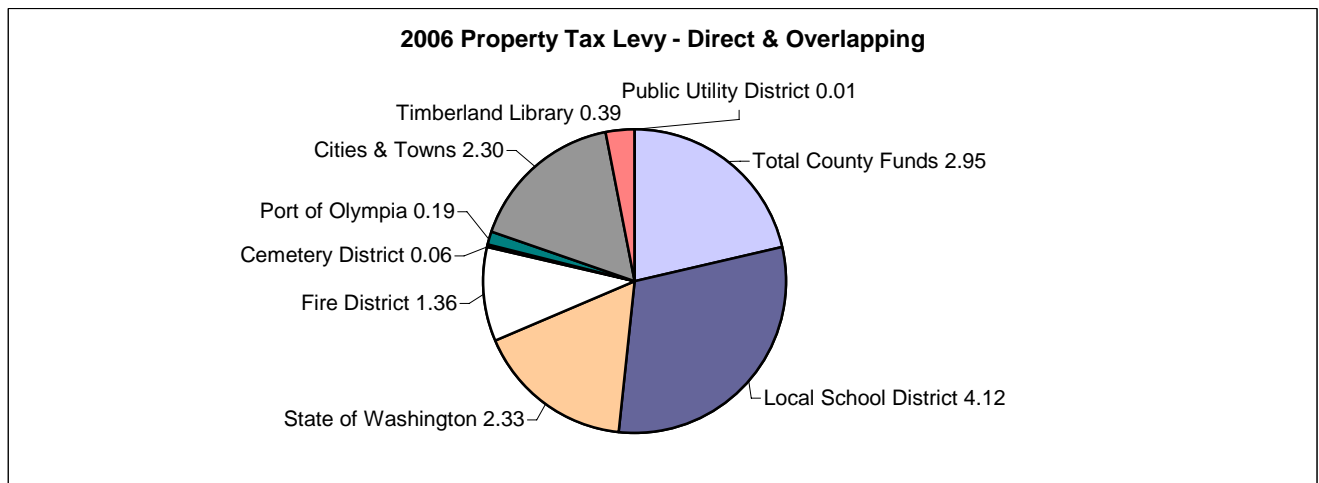
Source: Thurston County Assessor and Thurston County Treasurer

(1) Includes County General fund, Mental Health, Developmental Disabilities, and Veterans levies.

(2) Includes County Road District, Medic One and Land Conservation Futures levies.

(3) Total County Funds = Total Direct Tax Rate

(4) Totals shown are greater than the levy possible on any one parcel (A city levy is not imposed on unincorporated parcels and likewise, County Road, Fire District and Cemetery Districts are not levied on incorporated parcels.)
The table is based on a weighted average calculation using assessed value, levy rates, and total tax levied.
The levy rate is weighted proportionately by the relative tax levy of each district.



**Principal Property Tax Payer Information
Current and Ten Years Ago
Schedule 8**

Taxpayer	Nature of Business	2006		1997	
		Taxable Assessed Value	% of Total Taxable Assessed Value	Taxable Assessed Value	% of Total Taxable Assessed Value
Puget Sound Energy/Elec/Gas	Utility	\$ 164,862,442	0.70%	\$ 152,625,388	1.40%
Vine Street Investors-Conduit LLC	Property Managements	156,693,150	0.67%	25,183,000	0.23%
Target Corporation	Retail Sales	90,490,944	0.39%	-	0.00%
CDC Properties 11 LLC	Real Estate/Developer	67,871,350	0.29%	-	0.00%
Home Depot	Retail Sales	61,933,080	0.26%	-	0.00%
Panorama City Inc.	Retirement Ctr-Health Care	61,461,863	0.26%	43,725,240	0.40%
Quest Corp	Telecommunications	58,611,239	0.25%	67,347,325	0.62%
Vine Street Investors LLC	Property Management	49,402,950	0.21%	18,567,200	0.17%
Kaufman Development LP	Real Estate/Developer	49,089,150	0.21%	14,828,000	0.14%
Olympia Mall Co.	Retail Shopping Mall	40,306,535	0.17%	32,155,200	0.29%
Walter W. Cox	Real Estate/Developer	38,948,400	0.17%	12,960,760	0.12%
Amcor Pet Packaging NA	Manufacturer	37,133,756	0.16%	-	0.00%
Capital Development Co.	Real Estate/Developer	33,506,118	0.14%	50,362,691	0.46%
Northwest Pipeline Corp.	Natural Gas Distribution	29,779,343	0.13%	10,668,920	0.10%
PF I \$ II Olympia West Center LLC	Property Management	29,007,850	0.12%	-	0.00%
Capital Medical Center	Health Services	28,051,100	0.12%	25,976,300	0.24%
RSS Management Inc	Real Estate/Developer	27,973,750	0.12%	-	0.00%
Costco Wholesale Corp	Retail Sales	27,637,891	0.12%	-	0.00%
Olympia Industrial Park Assoc LLC	Property Management	27,509,000	0.12%	-	0.00%
Weyerhaeuser Co.	Timber Products	27,168,044	0.12%	23,329,934	0.21%
Group Health Cooperative	Health Services	24,176,037	0.10%	19,827,777	0.18%
E. De Tray	Real Estate/Developer	24,131,595	0.10%	-	0.00%
Fred Meyer Inc.	Retail Sales	23,567,420	0.10%	-	0.00%
Lacey Market Square I and II LLC	Property Management	22,989,250	0.10%	-	0.00%
Wal-Mart Stores Inc	Retail Sales	22,236,585	0.09%	-	0.00%
Ocean Front-Cambridge LLC	Real Estate/Developer	22,059,200	0.09%	14,398,700	0.13%
Property Development Associates	Real Estate/Developer	21,599,750	0.09%	-	0.00%
Holland Holdings I Somerset Hill LLC	Real Estate/Developer	21,426,650	0.09%	-	0.00%
Weyerhaeuser Vicwood Partner	Timber Products	20,516,550	0.09%	19,526,900	0.18%
BNSF-Burlington Northern	Railroad/Utility	20,029,470	0.09%	13,790,726	0.13%
		\$ 1,330,170,462	5.67%	\$ 545,274,061	5.00%

Total County Assessed Value is

\$ 23,474,474,955

\$ 10,938,043,310

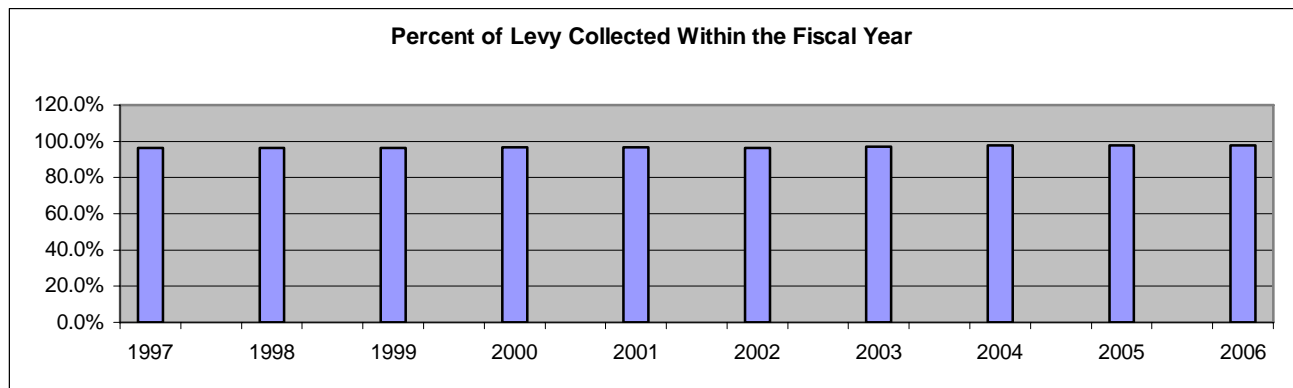
**Property Tax Levies and Collections Information
Last Ten Years
Schedule 9**

Fiscal Year Ended Dec 31,	Taxes Levied for the Fiscal Year (1)	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy (2)		Amount	Percentage of Levy
1997	\$ 33,255,890	\$ 32,046,213	96.4%	\$ 1,038,988	\$ 33,085,201	99.5%
1998	\$ 34,851,641	\$ 33,604,797	96.4%	\$ 1,552,550	\$ 35,157,347	100.9%
1999	\$ 36,102,918	\$ 34,735,607	96.2%	\$ 1,121,754	\$ 35,857,361	99.3%
2000	\$ 39,729,591	\$ 38,417,951	96.7%	\$ 1,082,232	\$ 39,500,183	99.4%
2001	\$ 41,441,550	\$ 40,123,022	96.8%	\$ 1,176,368	\$ 41,299,390	99.7%
2002	\$ 42,910,569	\$ 41,365,902	96.4%	\$ 1,262,000	\$ 42,627,902	99.3%
2003	\$ 44,539,818	\$ 43,201,855	97.0%	\$ 1,511,802	\$ 44,713,657	100.4%
2004	\$ 47,002,993	\$ 45,941,853	97.7%	\$ 1,189,892	\$ 47,131,745	100.3% (2)
2005	\$ 49,371,918	\$ 48,213,465	97.7%	\$ 1,217,875	\$ 49,431,340	100.1%
2006	\$ 51,925,796	\$ 50,710,182	97.7%	\$ 1,069,806	\$ 51,779,988	99.7%

Source: Thurston County Assessor, Thurston County Treasurer

(1) Includes County General Fund, Roads, Veteran's, Medic One, Conservation Futures, Tax Refund, and Mental Health Tax Levies

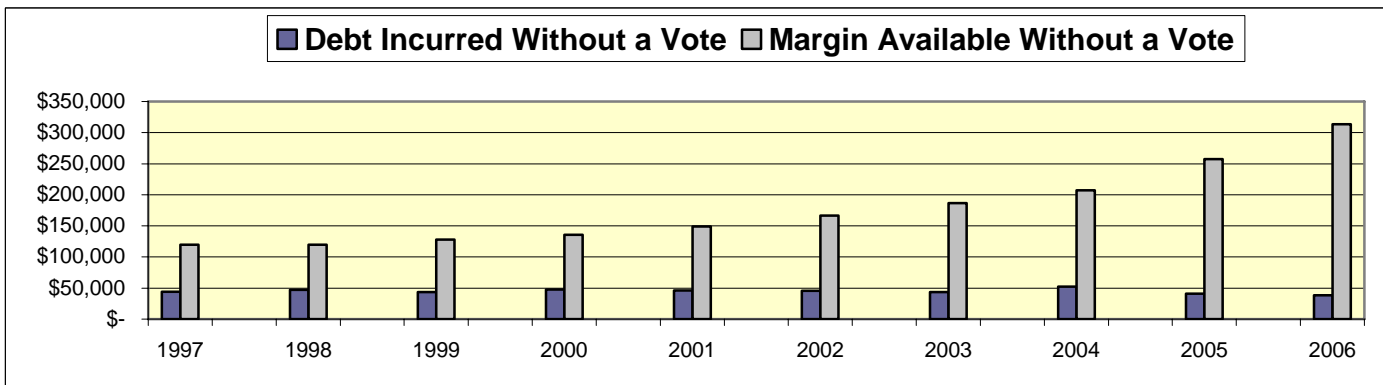
(2) 2004 Collected percent corrected to 97.7%



**Debt Limit Information
Legal Debt Margin Information
Last 10 Years
Schedule 10
(in thousands of dollars)**

Year	Debt Limit Without a Vote					Debt Limit With a Vote				
	Total Property Value	Legal Limit at 1.5%	Debt Incurred Without a Vote		Margin Available	Legal Limit at 2.5%	Debt Incurred with a Vote	Debt Incurred Without a Vote		Margin Available
			Liabilities Net of Assets	Amount				Liabilities Net of Assets	Amount	
1997	\$ 10,938,043	\$ 164,071	\$ 44,233	\$ 119,838	73.0%	\$ 273,451	\$ -	\$ 44,233	\$ 229,218	83.8%
1998	11,133,309	167,000	47,242	119,758	71.7%	278,333	-	47,242	231,091	83.0%
1999	11,453,972	171,810	43,882	127,928	74.5%	286,349	-	43,882	242,467	84.7%
2000	12,207,784	183,117	47,672	135,445	74.0%	305,195	-	47,672	257,523	84.4%
2001	13,037,972	195,570	46,283	149,287	76.3%	325,949	-	46,283	279,666	85.8%
2002	14,146,526	212,198	45,524	166,674	78.5%	353,663	-	45,524	308,139	87.1%
2003	15,351,292	230,269	43,789	186,480	81.0%	383,782	-	43,789	339,993	88.6%
2004	17,304,944	259,574	52,597	206,977	79.7%	432,624	-	52,597	380,027	87.8%
2005	19,930,801	298,962	41,349	257,613	86.2%	498,270	-	41,349	456,921	91.7%
2006	\$ 23,474,475	\$ 352,117	\$ 38,576	\$ 313,541	89.0%	\$ 586,862	\$ -	\$ 38,576	\$ 548,286	93.4%

Source: Thurston County Treasurer



Total Outstanding Debt Information
Ratios of Outstanding Debt by Type
Last 10 Years
Schedule 11
(in thousands of dollars)

Fiscal Year	<u>Governmental-Type Activities</u>			<u>Business-Type Activities</u>			<u>Primary Government</u>		
	General Obligation Bonds	Inter-Governmental Loans	Capital Leases	General Obligation Bonds	Inter-Governmental Loans	Capital Leases	Total	% of Personal Income (1)	Per Capita Income (2)
1997	\$ 29,510	\$ -	\$ 65	\$ 15,642	\$ 1,538	\$ 21	\$ 46,776	0.96%	\$ 237
1998	\$ 32,500	\$ -	\$ 101	\$ 15,621	\$ 1,490	\$ 3	\$ 49,715	0.96%	\$ 249
1999	\$ 29,364	\$ -	\$ 92	\$ 15,462	\$ 1,406	\$ -	\$ 46,324	0.85%	\$ 229
2000	\$ 34,249	\$ 450	\$ 447	\$ 14,010	\$ 1,625	\$ -	\$ 50,781	0.83%	\$ 249
2001	\$ 32,826	\$ 500	\$ 336	\$ 13,767	\$ 1,489	\$ -	\$ 48,918	0.75%	\$ 233
2002	\$ 33,134	\$ 474	\$ 258	\$ 13,500	\$ 1,920	\$ -	\$ 49,286	0.74%	\$ 232
2003	\$ 31,541	\$ 447	\$ 115	\$ 13,250	\$ 4,040	\$ -	\$ 49,393	0.72%	\$ 230
2004	\$ 40,899	\$ 421	\$ 147	\$ 12,718	\$ 3,657	\$ -	\$ 57,842	0.80%	\$ 265
2005	\$ 41,686	\$ 1,359	\$ 156	\$ 11,875	\$ 2,317	\$ -	\$ 57,393	N/A	\$ 256
2006	\$ 39,219	\$ 1,109	\$ 249	\$ 11,470	\$ 2,204	\$ -	\$ 54,251	N/A	\$ 235

(1) Represents County debt as a percentage of total personal income. Personal income is from the Bureau of Economic Analysis and is extracted from Schedule 14.

(2) Represents the per capita portion of County Debt. County total population is from the Thurston County Regional Planning Council and is extracted from Schedule 14.

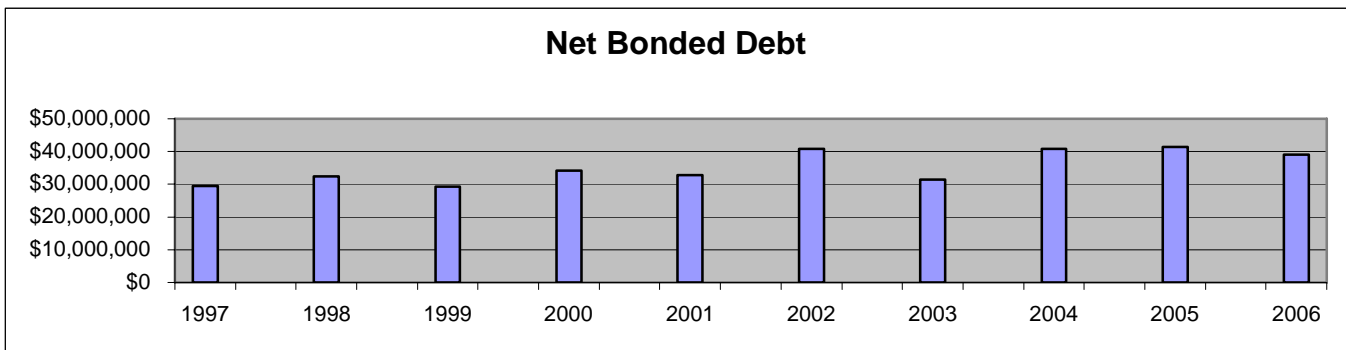
**Ratio of Net General Obligation Bonded Debt to Assessed Value
Last Ten Years
Schedule 12**

Fiscal Year	Population (1)	Total Estimated Actual Taxable Value (2)	Gross G.O. Bonded Debt (3)	Less Debt Service Fund	Net Bonded Debt	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt Per Capita
1997	197,600	\$ 11,845,522,206	\$29,510,000	\$109,285	\$29,400,715	0.248%	149
1998	199,700	\$ 12,302,496,749	\$32,500,350	\$13,237	\$32,487,113	0.264%	163
1999	202,700	\$ 13,106,370,921	\$29,364,350	\$14,288	\$29,350,062	0.224%	145
2000	204,300	\$ 13,504,319,864	\$34,248,998	\$18,672	\$34,230,326	0.253%	168
2001	210,200	\$ 14,616,393,055	\$32,826,140	\$23,485	\$32,802,655	0.224%	156
2002	212,300	\$ 15,415,161,583	\$40,898,570	\$70,331	\$40,828,239	0.265%	192
2003	214,800	\$ 16,512,221,448	\$31,541,427	\$38,381	\$31,503,046	0.191%	147
2004	218,500	\$ 19,052,585,828	\$40,898,570	\$35,896	\$40,862,674	0.214%	187
2005	224,100	\$ 22,008,389,994	\$41,370,713	\$36,833	\$41,333,880	0.188%	184
2006	231,100	\$ 27,232,569,553	\$39,092,856	\$36,833	\$39,056,023	0.143%	169

(1) Source: Thurston County Regional Planning

(2) Source: County Assessor

(3) Excludes Grand Mound proprietary debt



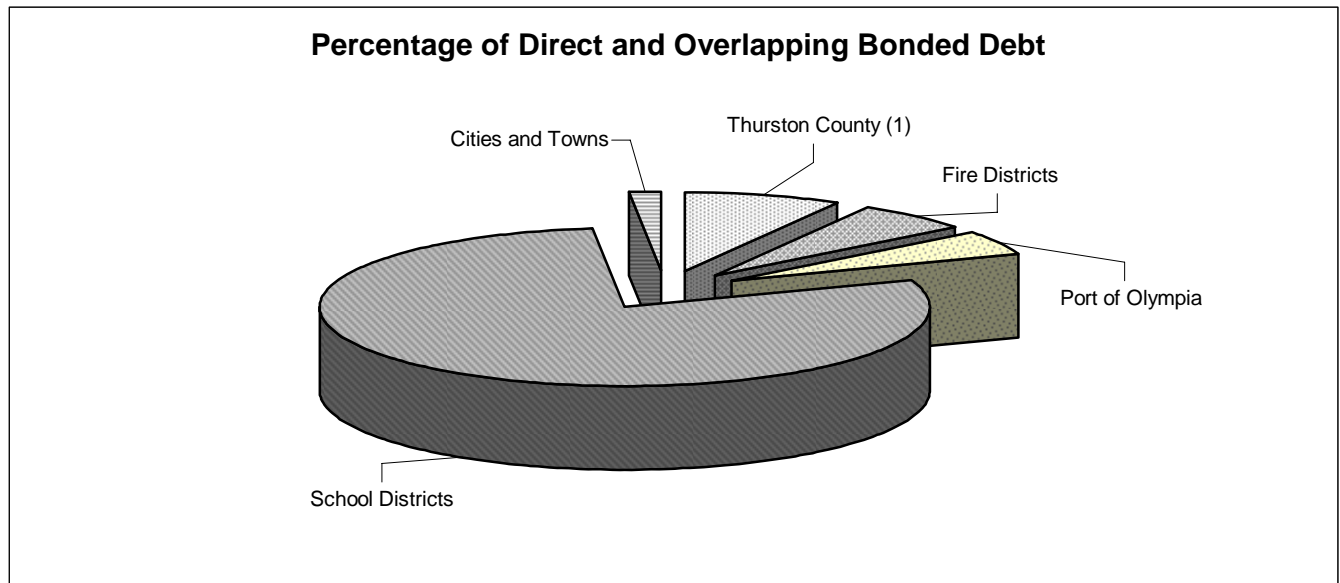
**Computation Of Direct And Overlapping Bonded Debt
General Obligation Bonds
December 31, 2006
Schedule 13**

Jurisdiction	G.O. Bonded Debt Outstanding	Percentage Applicable to Thurston County (2)	Amount Applicable To Thurston County
Direct:			
Thurston County (1)	<u>\$39,092,856</u>	100%	<u>\$39,092,856</u>
Overlapping:			
Fire Districts	27,744,110	100%	27,744,110
Port of Olympia	22,895,000	100%	22,895,000
School Districts	365,715,364	100%	365,715,364
Cities and Towns	8,353,407	100%	8,353,407
Total Overlapping	<u>424,707,881</u>	100%	<u>424,707,881</u>
Total	<u><u>\$463,800,737</u></u>		<u><u>\$463,800,737</u></u>

Source: Thurston County Treasurer

(1) Excluding general obligation bonds reported in the proprietary funds.

(2) Percentage of overlap is based on percentage of jurisdiction included within Thurston County



Demographic and Economic Information Last 10 Years Schedule 14

Year	Unincorporated Population	Incorporated Population	Total Population (1)	Personal Income (Thousands of Dollars) (2)	Per Capita Personal Income (1)	Median Age (1)	K-12 School Enrollment (4)	College Enrollment (Head Count) (1)	Unemployment Rate (1) (3)
1997	113,130	84,470	197,600	\$ 4,862,003	\$ 27,743	33.6	37,181	10,094	5.10%
1998	113,815	85,885	199,700	\$ 5,204,165	\$ 29,062	33.6	37,752	10,591	4.90%
1999	114,375	88,325	202,700	\$ 5,464,334	\$ 29,591	33.6	38,031	10,718	4.60%
2000	115,350	88,950	204,300	\$ 6,092,972	\$ 31,660	36.5	37,786	10,699	5.00%
2001	116,300	93,900	210,200	\$ 6,488,224	\$ 32,357	36.5	35,760	10,895	5.70%
2002	117,935	94,365	212,300	\$ 6,649,451	\$ 32,033	36.5	37,945	10,922	5.80%
2003	119,475	95,325	214,800	\$ 6,857,955	\$ 31,841	36.5	38,102	11,362	5.70%
2004	122,265	96,235	218,500	\$ 7,229,582	\$ 32,180	36.5	38,477	11,926	5.20%
2005	126,450	97,650	224,100	\$ 7,723,566	n/a	37.9	39,176	11,654	5.00%
2006	131,805	99,295	231,100	n/a	n/a	37.9	38,984	12,164	4.70%

(1) Thurston County Regional Planning Council, The Profile

*Per capita income adjusted for inflation

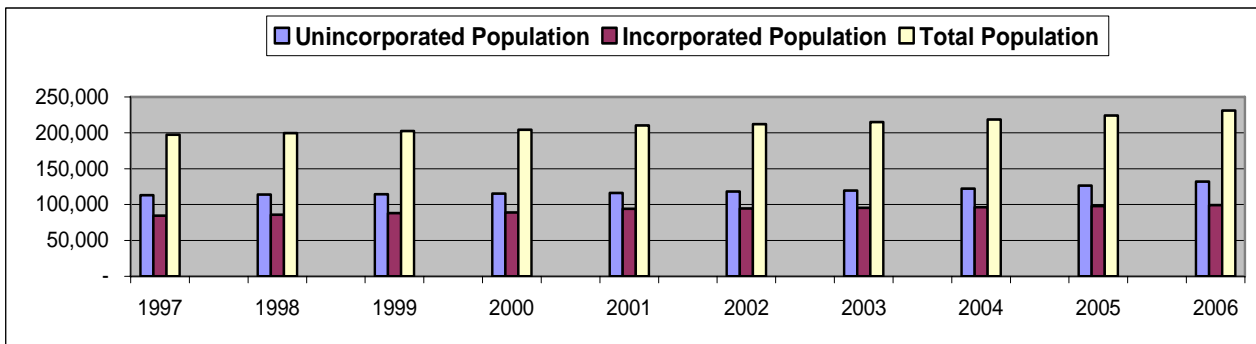
*Median Age reported every 5 years.

*College Head count is fall of the previous year. Includes both full and part-time students enrolled at campuses located in Thurston County

(2) Bureau of Economic Analysis

(3) Washington State Employment Security Department

(4) Washington State Superintendent of Public Instruction



**Principal Employers
Current Year and 10 Years Ago
Schedule 15**

Top Ten Employers for 2006 (1) (2)

Employer	Employees	Rank	Percentage of Total County Employment
State Government, Including Education	26,800	1	22.65%
Local Government, Including Education	17,700	2	14.96%
Providence St. Peter Hospital	2,300	3	1.94%
Tribal Government	1,144	4	0.97%
Federal Government	1,000	5	0.85%
Safeway Stores	825	6	0.70%
Group Health Cooperative	700	7	0.59%
Capital Medical Center	450	8	0.38%
Panorama	360	9	0.30%
St. Martin's University	350	10	0.30%
Totals	51,629		43.64%
Total Employed (4)	118,300		

Top Ten Employers for 1997 (3)

Employer	Employees	Rank	Percentage of Total County Employment
State Government, Including Education	23,364	1	24.41%
Local Government, Including Education	9,700	2	10.14%
Providence St. Peter Hospital	2,100	3	2.19%
Federal Government	1,000	4	1.05%
Group Health Cooperative	556	5	0.58%
Capital Medical Center	550	6	0.57%
Safeway Stores	507	7	0.53%
Memorial Clinic	410	8	0.43%
Haggen Top Food and Drug Stores	361	9	0.38%
Fred Meyer	328	10	0.34%
Totals	38,876		40.62%
Total Employed (4)	95,700		

(1) Source 2006: The Economic Development Council of Thurston County

(2) Source for Government Employment 2006: Employment Security Department, Workforce Explorer, MSA

(3) Source 1997: Thurston Regional Planning, The Profile

(4) Total Employed: Washington State Employment Security Department

Government Employment Information
Authorized Thurston County Positions by Function
Last 10 Years
Schedule 16
Page 1 of 2

Function/Program	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
General Government										
Assessor	39.25	38.25	38.25	38.25	38.25	38.00	36.00	36.00	37.00	37.00
Auditor	39.00	39.00	41.00	41.00	39.00	37.00	37.00	37.00	40.00	40.00
Commissioners/County Admin	11.07	11.07	11.07	11.07	11.57	11.57	11.00	11.00	11.00	11.00
Treasurer	11.94	11.81	11.81	11.89	11.35	11.35	11.42	11.42	10.92	10.92
Human Resources	12.40	12.40	12.33	12.26	10.70	13.57	12.55	12.10	11.10	12.60
Other General Gov Programs (3)	9.24	9.37	9.37	9.30	11.65	11.65	11.73	11.73	12.73	12.78
Central Services & Facilities (1)	56.00	60.00	60.00	61.75	60.75	60.75	61.75	58.00	58.00	58.00
Total FTE	178.90	181.90	183.83	185.52	183.27	183.89	181.45	177.25	180.75	182.30
Public Safety										
Clerk	32.50	35.50	35.50	35.50	35.50	37.50	36.50	35.50	36.50	37.50
Superior Court	29.50	33.00	33.00	34.00	34.00	34.00	34.00	35.00	35.20	35.70
District Court	27.75	28.75	29.00	29.00	29.00	29.00	28.00	29.00	30.00	30.00
Juvenile Probation	52.00	60.00	62.00	62.00	62.00	62.00	61.00	61.00	60.00	59.00
Prosecuting Attorney	56.14	58.14	59.14	60.14	62.14	65.45	68.45	67.45	65.45	66.45
Sheriff	102.50	108.50	108.50	108.50	111.00	116.00	110.00	110.00	110.00	112.00
Corrections	79.00	86.00	88.00	95.00	95.00	95.00	98.20	98.20	98.65	99.17
Coroner	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Assigned Counsel	5.10	8.50	8.50	8.50	8.25	9.25	9.25	9.25	16.63	20.63
Other Public Safety Programs (4)	5.00	6.00	9.00	9.00	10.25	9.25	9.25	11.25	10.10	11.33
Communications (1)	40.00	40.50	40.50	40.50	45.25	45.75	51.25	51.75	52.25	55.75
Total FTE	434.49	469.89	478.14	487.14	497.39	508.20	510.90	513.40	519.78	532.53
Culture & Recreation										
Cooperative Extension	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	2.50	2.50
Fair	2.80	3.20	3.20	3.20	3.45	3.45	3.45	4.45	3.70	3.70
Parks & Recreation	13.75	14.75	14.75	14.75	15.00	15.00	15.00	15.00	12.00	13.75
Total FTE	20.05	21.45	21.45	21.45	21.95	21.95	21.95	22.95	18.20	19.95
Health & Human Services										
Medic One & Reserve	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00
Social Services	17.07	20.97	19.97	16.35	16.72	16.72	18.31	15.50	15.75	15.75
Public Health	92.23	91.98	90.68	90.68	94.26	100.63	103.31	103.90	108.20	106.30
Total FTE	114.30	117.95	115.65	112.03	116.98	123.35	127.62	125.40	129.95	128.05

Government Employment Information
Authorized Thurston County Positions by Function
Last 10 Years
Schedule 16
Page 2 of 2

Function/Program	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Transportation										
GeoData	7.00	7.00	7.00	6.00	6.00	7.00	8.00	7.00	7.00	8.00
County Roads	89.90	91.75	90.23	93.13	93.13	108.50	102.76	100.65	105.79	108.24
Roads Development Review	9.60	9.60	9.60	9.47	9.47	9.83	9.27	9.39	9.32	9.21
Roads Construction in Progress	12.00	12.15	13.67	12.90	12.90	10.17	13.47	23.82	15.75	17.35
ER&R Maintenance (1)	14.00	14.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00	12.70
Total FTE	132.50	134.50	134.50	134.50	134.50	148.50	146.50	153.86	150.86	155.50
Economic Environment										
Veterans	0.37	0.37	0.44	0.44	0.31	0.31	0.18	0.63	0.63	0.63
Development Services	46.50	48.25	48.25	48.25	48.75	49.75	53.75	57.75	58.00	62.00
Pacific Mountain	32.00	38.00	41.00	41.00	40.00	40.00	41.00	41.00	34.00	30.60
Office of Program & Budget Dev.	11.50	9.00	9.25	9.25	9.75	8.75	7.25	5.25	5.05	6.05
Total FTE	90.37	95.62	98.94	98.94	98.81	98.81	102.18	104.63	97.68	99.28
Utilities & Environment										
Water & Waste Mgt. Admin (2)	45.05	46.05	46.05	45.80	44.80	45.80	46.80	46.80	47.80	47.80
Noxious Weed Control	4.50	4.50	4.50	4.25	3.25	2.75	2.75	2.75	3.25	3.25
Total FTE	49.55	50.55	50.55	50.05	48.05	48.55	49.55	49.55	51.05	51.05
Budgeted FTE Count	1020.16	1071.86	1083.06	1089.63	1100.95	1133.25	1140.15	1147.04	1148.27	1168.66

(1) Internal Service Funds

(2) Enterprise Funds

(3) Other General Government Programs Include the following Internal Service Funds: Unemployment, Insurance Risk, and Benefits Admin. Also includes Non-Dept., Treasurer's M&O, Investment Admin., and Special Projects.

(4) Other Public Safety Programs Include: Civil Service, Family Court-Clerk, Family Court-Superior Court, Victim Advocate Program, Sheriff's Special Programs, Prisoner's Concession and Jail Capital Projects

**Operating Indicators
By Function/Program
Last 10 Years
Schedule 17
Page 1 of 2**

Function/Program	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
General Government										
General Elections										
Registered Voters	116,514	119,604	119,016	126,680	132,072	133,582	127,138	137,742	136,918	134,876
Votes Cast	70,708	79,202	74,204	98,610	58,131	73,859	49,949	113,996	76,423	85,011
% of Registered Voters Voting	60.69%	66.22%	62.35%	77.84%	44.01%	55.29%	39.29%	82.76%	55.82%	63.03%
Public Safety										
Sheriff's Office										
Jail Population (average)	391	447	469	428	463	446	488	473	496	504
Total Persons Booked	n/a	n/a	7,981	5,443	4,831	6,581	6,531	5,821	6,213	6,297
Citations (tickets) Issued	n/a	n/a	9,373	7,223	5,327	5,666	7,151	6,046	5,682	6,324
Juvenile Probation										
Average Caseload (monthly)	n/a	n/a	65	75	60	57	55	41	45	40
Population in Detention (ave)	n/a	n/a	60	53	49	45	45	38	45	43
Courts										
District Court Filings	n/a	n/a	28,490	29,019	25,656	38,094	39,863	37,161	32,193	36,886
District Court Proceedings	n/a	n/a	29,504	28,727	32,020	30,900	34,492	37,966	49,877	38,067
Superior Court Filings (1)	n/a	n/a	11,431	11,724	11,939	12,101	13,404	13,283	13,047	13,528
Superior Court Proceedings (1)	n/a	n/a	34,524	35,930	35,291	36,270	36,514	35,585	36,612	37,861
Communications										
911 Calls In	n/a	n/a	114,275	118,673	122,854	123,385	140,010	148,713	148,957	147,478
Culture and Recreation										
County Fair Attendance	36,091	37,468	36,473	36,419	37,857	36,152	32,827	31,240	34,529	35,213
Parks Attendance (7)	n/a	n/a	268,198	295,568	290,439	310,000	320,000	373,334	433,525	691,212
Health & Human Services										
Public Health										
Laboratory Water Tests (4)	n/a	n/a	9,387	9,111	9,028	7,693	8,226	10,777	10,319	9,768
Persons Served/Reached (2) (4)	n/a	n/a	27,982	15,209	17,736	18,497	28,193	24,510	23,569	20,210
Social Services Cases (3) (4)	n/a	n/a	6,545	6,726	7,273	7,228	7,690	7,913	8,661	9,455
Medic One Responses	n/a	n/a	17,106	17,610	19,876	19,894	19,595	20,545	20,600	22,743

**Operating Indicators
By Function/Program
Last 10 Years
Schedule 17
Page 2 of 2**

Function/Program	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Roads and Trans Services										
Litter Ctrl-Shoulder Miles	1,614	2,544	2,082	2,143	1,493	1,590	1,823	1,520	1,622	1,161
Litter Control-lbs of Litter	99,120	165,270	152,476	73,220	130,500	154,350	167,985	151,865	165,720	141,111
Striping Roads (Ctr Line Mles)	n/a	n/a	n/a	n/a	n/a	1,230.0	1,202.2	1,447.5	1,450.4	1,455.3
Paving-Overlay Miles	18	39	37	26	28	22	22	20	8	5
Paving-Chip Seal Miles	48	85	76	76	74	77	70	68	50	28
Economic Environment										
Building Permits										
Permits Issued	2,974	3,189	2,904	2,896	3,233	3,347	3,868	3,882	3,312	3,328
Value of Bldg (000's Omitted)	130,302	142,791	154,471	150,790	196,827	261,162	279,009	334,485	298,370	298,955
Utilities & Environment										
Waste & Rec Cntr Customers	n/a	n/a	179,194	182,170	184,373	193,591	203,270	213,433	224,198	250,167
Recycling (tons) (5)	n/a	n/a	2,890	3,249	3,140	3,296	11,399	13,355	13,065	14,025
New Utility Connect, actuals (6)	n/a	n/a	8	10	9	64	6	8	8	35

Source: Thurston County Offices and Departments

(1) The Clerk's Office is the record keeper for all Superior Court cases which include cases for juvenile's. Outreach(not available for 2000).

(3) Social Services cases include Developmental Disabilities, Mental Health, and Substance Abuse cases.

(4) Public Health 2006 projections. Actuals not available

(5) 1997-2006 Include Recycling Drop Boxes and Waste and Recovery Center (WARC) Public Recycling Area, but excludes residential curbside collection. 2003-2006 also include WARC Pickline.

(6) Utility connections include sewer and water.

(7) Parks attendance increased in 2006 because of the opening of the Regional Athletic Complex

Capital Asset Information
Capital Asset and Infrastructure by Function/Program
Last 10 Years
Schedule 18

Function/Program	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
		(2)	(1) (2)	(2)				(3)	(4)	(5)
General Government										
Building Usage/Cnty Owned (sq ft)	25,236	25,236	25,236	25,236	25,236	25,236	25,901	25,901	92,126	92,916
Public Safety										
Building Usage/Cnty Owned (sq ft)	116,982	107,434	172,652	172,652	172,652	172,652	174,154	174,154	187,290	186,291
Sheriff's Vehicles	90	95	94	95	95	96	96	94	94	97
Sheriff's Boats	4	4	4	4	4	4	4	4	4	4
Sheriff's Special Purpose Vehicles	5	5	5	6	6	6	6	6	6	7
Culture & Recreation										
Building Usage/Cnty Owned (sq ft)	96,941	95,669	95,669	95,669	95,669	95,669	95,669	95,669	95,769	95,769
Parks	25	24	26	25	25	25	25	25	26	33
Parks Acres	3,026	2,706	2,773	2,773	2,773	2,773	2,773	2,773	2,804	2,709
Health & Human Services										
Building Usage/Cnty Owned (sq ft)	23,209	23,209	27,405	27,405	27,405	27,405	32,960	32,960	33,260	33,260
Roads and Transportation										
Building Usage/Cnty Owned (sq ft)	136,779	137,110	138,706	138,706	138,706	138,706	138,371	65,673	65,278	64,487
Paved Roads (in miles)	967	968	972	979	982	991	992	1,000	1,004	1,005
Unpaved Roads (in miles)	46	48	45	42	41	40	39	36	36	35
Economic Environment										
Building Usage/Cnty Owned (sq ft)	10,385	10,054	9,504	9,504	9,504	9,504	9,086	9,086	9,086	9,086
Utilities & Environment										
Building Usage/Cnty Owned (sq ft)	4,782	4,782	4,782	4,782	4,782	4,782	4,744	4,744	4,744	4,744
Water Mains (in feet)	39,720	39,720	82,720	82,720	82,720	82,720	82,720	82,720	82,720	82,720
Storage Capacity (in gallons)	560,400	560,400	1,060,400	1,060,400	1,060,400	1,060,400	1,060,400	1,060,400	1,060,400	1,060,400
Sewer Mains (in feet)	45,070	45,070	80,270	80,270	80,270	80,270	80,270	80,270	80,270	80,270
Treatment Capacity (gallons per day)	104,000	104,000	484,000	484,000	484,000	484,000	484,000	484,000	484,000	484,000
Treat. Devices-Stormwater Sewers	2	4	7	11	15	20	24	26	29	32
Ponds Maintained	3	7	12	16	20	25	29	32	35	38

Source: Thurston County Offices and Departments

(1) New Juvenile Detention Building opened in 1999

(2) Miles of paved and unpaved roads for years 1998-2000 are revised

(3) Roads Boulevard Building sold.

(4) Mottman Building purchased. Assigned to General Government Fund occupancy. Vacant while restoring building.

(5) Parks increased by 7 in 2006 because of the addition of Parks for Trails but acreage decreased because the ORV park was transferred to Grays Harbor County