

Statistical Section

The Thurston County Comprehensive Annual Financial Report includes statistical information to show the government's overall financial health.

Financial Trends

Schedules 1-4 explain the County's financial management and health.

Revenue Capacity

Schedules 5-9 illustrate the County's largest revenue source, property tax.

Debt Capacity

Schedules 10-13 contain information on the County's current level of outstanding debt and ability to issue debt in the future. Thurston County does not issue pledged revenue debt.

Demographic and Economic Information

Schedules 14-15 show the economic and demographic environment of Thurston County.

Operating Information

Schedules 16-18 incorporate services the County provides and capital asset and infrastructure information.

Sources: Previous comprehensive and annual financial reports, budget workload indicators, and as noted on schedules.

Entity wide information is presented for all years that entity wide information is available, which starts in 2002.

Net Assets By Category
Last Six Years
Schedule 1
Page 1 of 2

	2002	2003	2004
Governmental Activities:			
Cash & Investments	\$ 84,610,949	\$ 93,673,570	\$ 105,514,535
Other Current Assets	11,285,937	12,642,251	19,424,002
Capital Assets, Net	376,486,824	373,383,270	386,943,155
Other Long Term Assets	532,683	945,064	-
Total Assets	472,916,393	480,644,155	511,881,692
Current Liabilities	6,377,753	7,354,687	6,362,825
Long-Term Bonds & Contracts Payable	34,640,299	32,003,840	42,726,487
Other Long Term Liabilities	8,435,584	8,293,886	8,986,237
Total Liabilities	49,453,636	47,652,413	58,075,549
Investment in Capital Assets, Net of Related Debt	341,688,727	339,570,786	352,042,233
Restricted Net Assets	64,048,027	70,692,383	87,351,122
Unrestricted	17,726,003	22,728,573	14,412,788
Total Net Assets	423,462,757	432,991,742	453,806,143
Proprietary Activities:			
Cash & Investments	31,623,332	31,045,389	29,977,255
Other Current Assets	1,864,467	1,183,146	1,857,185
Capital Assets, Net	29,709,110	33,011,819	32,637,114
Other Long Term Assets	5,362,804	6,696,067	6,383,858
Total Assets	68,559,713	71,936,421	70,855,412
Current Liabilities	1,263,543	1,443,735	1,502,795
Long-Term Bonds & Contracts Payable	14,322,437	14,792,455	14,310,746
Accumulated Landfill Closure Costs	22,873,108	22,254,500	21,623,779
Other Long Term Liabilities	228,840	365,000	30,000
Total Liabilities	38,687,928	38,855,690	37,467,320
Investment in Capital Assets, Net of Related Debt	11,319,538	13,409,717	12,408,331
Restricted Net Assets	(1,447,653)	18,694,153	4,936,086
Unrestricted	19,999,900	976,861	16,043,675
Total Net Assets	29,871,785	33,080,731	33,388,092
Total Primary Government:			
Investment in Capital Assets, Net of Related Debt	353,008,265	352,980,503	364,450,564
Restricted Net Assets	62,600,374	89,386,536	92,287,208
Unrestricted	37,725,903	23,705,434	30,456,463
Total Net Assets	\$ 453,334,542	\$ 466,072,473	\$ 487,194,235

Net Assets By Category
Last Six Years
Schedule 1
Page 2 of 2

	2005	2006	2007
Governmental Activities:			
Cash & Investments	\$ 111,407,011	\$ 120,835,588	\$ 127,457,636
Other Current Assets	21,278,419	25,354,832	27,096,769
Capital Assets, Net	391,980,904	395,970,372	399,590,425
Other Long Term Assets	510,071	510,071	466,603
Total Assets	525,176,405	542,670,863	554,611,433
Current Liabilities	9,290,631	13,300,272	14,735,664
Long-Term Bonds & Contracts Payable	41,218,504	37,757,234	40,707,878
Other Long Term Liabilities	9,481,706	9,801,998	7,624,872
Total Liabilities	59,990,841	60,859,504	63,068,414
Investment in Capital Assets, Net of Related Debt	351,892,755	351,868,678	355,096,136
Restricted Net Assets	93,610,956	111,379,265	107,897,449
Unrestricted	19,681,853	18,563,416	28,549,434
Total Net Assets	465,185,564	481,811,359	491,543,019
Proprietary Activities:			
Cash & Investments	28,854,394	10,756,142	27,905,840
Other Current Assets	3,025,968	2,949,835	2,481,451
Capital Assets, Net	33,538,899	51,871,335	33,695,040
Other Long Term Assets	5,847,858	5,060,823	4,349,047
Total Assets	71,267,119	70,638,135	68,431,378
Current Liabilities	1,695,605	2,008,690	2,294,776
Long-Term Bonds & Contracts Payable	13,671,996	12,876,483	11,896,169
Accumulated Landfill Closure Costs	21,157,351	20,708,258	20,091,050
Other Long Term Liabilities	30,000	38,300	211,657
Total Liabilities	36,554,952	35,631,731	34,493,652
Investment in Capital Assets, Net of Related Debt	19,788,003	20,358,678	21,723,075
Restricted Net Assets	4,860,017	5,643,212	5,361,448
Unrestricted	10,064,147	9,004,514	6,853,203
Total Net Assets	34,712,167	35,006,404	33,937,726
Total Primary Government:			
Investment in Capital Assets, Net of Related Debt	371,680,758	372,227,356	376,819,211
Restricted Net Assets	98,470,973	117,022,477	113,258,897
Unrestricted	29,746,000	27,567,930	35,402,637
Total Net Assets	\$ 499,897,731	\$ 516,817,763	\$ 525,480,745

Changes in Net Assets
Last Six Years
Schedule 2
Page 1 of 4

	2002	2003	2004
Governmental Activities:			
<i>Expenses (Net of Indirect Expenses):</i>			
General Government	\$ 8,872,772	\$ 7,729,613	\$ 9,012,729
Culture & Recreation	2,444,790	2,012,956	2,415,435
Economic Environment	13,161,330	14,107,884	14,645,370
Health & Human Services	26,205,973	30,867,847	32,846,130
Public Safety	50,057,524	45,304,472	49,584,500
Transportation	23,163,128	25,125,598	20,166,417
Utilities & Environment	1,388,082	1,382,660	1,550,457
Interest and Fiscal Charges	1,607,743	1,561,608	1,546,419
Total Expenses	126,901,342	128,092,638	131,767,457
<i>Program Revenues:</i>			
Charges for Services:			
General Government	2,286,978	2,955,977	2,865,239
Culture & Recreation	773,151	684,795	1,845,362
Economic Environment	5,585,660	6,395,917	6,667,587
Health & Human Services	1,100,244	1,165,833	1,109,076
Public Safety	4,972,102	5,240,296	5,266,824
Transportation	571,529	828,163	502,452
Utilities & Environment	627,697	481,929	462,880
Operating Grants & Contributions	34,167,007	35,957,385	36,780,251
Capital Grants	2,614,344	2,836,121	3,828,515
Total Program Revenues	52,698,712	56,546,416	59,328,186
Total Net Expense	(74,202,630)	(71,546,222)	(72,439,271)
<i>General Revenues & Other Items:</i>			
Taxes	77,286,257	81,141,816	82,263,513
Other General Revenues	4,177,370	2,923,716	2,874,783
Special Items, Transfers & Adjustments	726,710	(2,990,325)	8,115,376
Total General Revenues & Other Items	82,190,337	81,075,207	93,253,672
Change in Net Assets	\$ 7,987,707	\$ 9,528,985	\$ 20,814,401

Changes in Net Assets
Last Six Years
Schedule 2
Page 2 of 4

	2005	2006	2007
Governmental Activities:			
<i>Expenses (Net of Indirect Expenses):</i>			
General Government	\$ 9,110,756	\$ 9,906,700	\$ 9,729,554
Culture & Recreation	2,764,226	3,032,683	5,848,770
Economic Environment	12,209,087	14,204,195	10,968,763
Health & Human Services	38,095,014	43,346,401	45,933,859
Public Safety	51,031,012	55,514,228	64,826,213
Transportation	21,187,304	22,354,754	25,223,760
Utilities & Environment	1,328,754	1,593,881	1,636,119
Interest and Fiscal Charges	1,895,531	1,826,956	1,911,474
Total Expenses	137,621,684	151,779,798	166,078,512
<i>Program Revenues:</i>			
<i>Charges for Services:</i>			
General Government	2,672,466	2,714,911	2,465,701
Culture & Recreation	771,723	983,184	1,119,202
Economic Environment	6,409,085	6,507,519	2,443,618
Health & Human Services	799,739	2,156,834	2,503,671
Public Safety	6,935,860	6,750,616	8,262,962
Transportation	558,677	1,050,167	1,685,740
Utilities & Environment	493,028	584,671	763,846
Operating Grants & Contributions	35,888,390	39,764,951	43,981,345
Capital Grants	4,327,526	5,815,999	5,967,081
Total Program Revenues	58,856,494	66,328,852	69,193,166
Total Net Expense	(78,765,190)	(85,450,946)	(96,885,346)
<i>General Revenues & Other Items:</i>			
Taxes	88,684,559	91,775,978	101,151,580
Other General Revenues	4,392,286	7,497,710	7,418,406
Special Items, Transfers & Adjustments	(2,932,234)	2,803,053	(1,952,980)
Total General Revenues & Other Items	90,144,611	102,076,741	106,617,006
Change in Net Assets	\$ 11,379,421	\$ 16,625,795	\$ 9,731,660

Changes in Net Assets
Last Six Years
Schedule 2
Page 3 of 4

<i>Proprietary Activities:</i>	2002	2003	2004
<i>Expenses (Net of Indirect Expenses):</i>			
Solid Waste	\$ 13,307,547	\$ 13,368,506	\$ 13,343,861
Grand Mound	1,169,620	1,291,520	1,242,287
Other	2,003,277	1,906,017	2,043,037
Total Expenses	16,480,444	16,566,043	16,629,185
<i>Program Revenues:</i>			
<i>Charges for Services:</i>			
Solid Waste	12,183,445	13,033,858	13,317,893
Grand Mound	166,749	181,673	229,321
Other	1,740,622	1,638,640	296,563
Operating Grants & Contributions	323,438	114,927	186,400
Capital Grants	199,428	1,606,132	7,606
Total Program Revenues	14,613,682	16,575,230	14,037,783
Total Net Expense	(1,866,762)	9,187	(2,591,402)
<i>General Revenues & Other Items:</i>			
Other General Revenues	1,764,591	1,395,773	2,615,422
Special Items, Transfers & Adjustments	(1,779,801)	1,803,986	283,341
Total General Revenues & Other Items	(15,210)	3,199,759	2,898,763
Change in Net Assets	(1,881,972)	3,208,946	307,361
Total Change In Net Assets	\$ 6,105,735	\$ 12,737,931	\$ 21,121,762

Changes in Net Assets
Last Six Years
Schedule 2
Page 4 of 4

<i>Proprietary Activities:</i>	2005	2006	2007
<i>Expenses (Net of Indirect Expenses):</i>			
Solid Waste	\$ 13,822,220	\$ 16,150,450	\$ 18,115,101
Grand Mound	1,243,500	1,311,225	1,352,425
Other	2,014,244	2,375,838	9,217,284
Total Expenses	17,079,964	19,837,513	28,684,810
<i>Program Revenues:</i>			
<i>Charges for Services:</i>			
Solid Waste	14,959,601	16,153,474	16,890,041
Grand Mound	255,728	258,526	341,512
Other	396,940	1,727,718	5,418,904
Operating Grants & Contributions	272,826	284,458	284,147
Capital Grants	326,469	977,843	217,312
Total Program Revenues	16,211,564	19,402,019	23,151,916
Total Net Expense	(868,400)	(435,494)	(5,532,894)
<i>General Revenues & Other Items:</i>			
Other General Revenues	2,379,852	942,755	1,774,783
Special Items, Transfers & Adjustments	(187,377)	(213,024)	2,689,433
Total General Revenues & Other Items	2,192,475	729,731	4,464,216
Change in Net Assets	1,324,075	294,237	(1,068,678)
Total Change In Net Assets	\$ 12,703,496	\$ 16,920,032	\$ 8,662,982

Fund Balances, Governmental Funds
Last Six Years
Schedule 3
Page 1 of 2

	2002	2003	2004
Primary Government:			
Total Assets	\$ 79,513,242	\$ 87,998,637	\$ 97,390,936
Total Liabilities	\$ 11,126,413	\$ 10,344,072	\$ 9,471,379
Total Fund Balance	68,386,829	77,654,565	87,919,557
Total Liabilities & Fund Balance	\$ 79,513,242	\$ 87,998,637	\$ 97,390,936
General Fund:			
Cash & Investments	\$ 6,523,959	\$ 7,560,201	\$ 6,043,226
Other Current Assets	4,667,894	6,897,740	5,422,410
Assets	11,191,853	14,457,941	11,465,636
Current Liabilities	4,457,389	4,815,520	3,410,964
Liabilities	4,457,389	4,815,520	3,410,964
Reserved	-	365,000	-
Unreserved	6,734,464	9,277,421	8,054,672
Fund Balance	6,734,464	9,642,421	8,054,672
Liabilities & Fund Balance	\$ 11,191,853	\$ 14,457,941	\$ 11,465,636
All Other Governmental Funds:			
Cash & Investments	\$ 61,175,304	\$ 68,096,660	\$ 79,028,789
Other Current Assets	7,146,085	5,444,036	6,896,511
Assets	68,321,389	73,540,696	85,925,300
Current Liabilities	6,669,024	5,528,552	6,060,415
Liabilities	6,669,024	5,528,552	6,060,415
Reserved	3,823,680	38,464	36,048
Unreserved:			
Special Revenue Funds	49,568,468	55,802,115	67,675,417
Capital Projects Funds	8,260,217	12,171,565	12,153,420
Fund Balance	61,652,365	68,012,144	79,864,885
Liabilities & Fund Balance	\$ 68,321,389	\$ 73,540,696	\$ 85,925,300

Fund Balances, Governmental Funds
Last Six Years
Schedule 3
Page 2 of 2

	2005	2006	2007
Primary Government:			
Total Assets	\$ 103,874,460	\$ 114,888,751	\$ 122,027,853
Total Liabilities	\$ 10,115,258	\$ 13,417,423	\$ 12,727,343
Total Fund Balance	93,759,202	101,471,328	109,300,510
Total Liabilities & Fund Balance	\$ 103,874,460	\$ 114,888,751	\$ 122,027,853
General Fund:			
Cash & Investments	\$ 6,794,584	\$ 6,391,539	\$ 3,953,958
Other Current Assets	5,693,656	5,757,256	6,538,296
Assets	12,488,240	12,148,795	10,492,254
Current Liabilities	3,452,496	3,721,879	3,986,402
Liabilities	3,452,496	3,721,879	3,986,402
Reserved	-	-	-
Unreserved	9,035,744	8,426,916	6,505,852
Fund Balance	9,035,744	8,426,916	6,505,852
Liabilities & Fund Balance	\$ 12,488,240	\$ 12,148,795	\$ 10,492,254
All Other Governmental Funds:			
Cash & Investments	\$ 83,049,838	\$ 91,217,890	\$ 98,912,442
Other Current Assets	8,336,382	11,522,066	12,623,157
Assets	91,386,220	102,739,956	111,535,599
Current Liabilities	6,662,762	9,695,544	8,740,941
Liabilities	6,662,762	9,695,544	8,740,941
Reserved	36,995	38,676	115,236
Unreserved:			
Special Revenue Funds	76,674,246	83,504,155	94,011,999
Capital Projects Funds	8,012,217	9,501,584	7,864,156
Fund Balance	84,723,458	93,044,412	102,794,658
Liabilities & Fund Balance	\$ 91,386,220	\$ 102,739,956	\$ 111,535,599

Changes in Fund Balances, Governmental Funds
Last Six Years
Schedule 4
Page 1 of 2

	2002 *	2003 *	2004
Revenues			
Taxes	\$ 63,876,390	\$ 67,737,066	\$ 73,029,562
Licenses & Permits	3,189,891	3,990,137	4,022,040
Intergovernmental	45,828,752	48,221,143	51,447,165
Charges for Services	10,893,062	12,590,822	12,262,767
Fines and Forfeits	1,797,063	2,030,943	2,014,437
Miscellaneous Revenues	4,762,656	3,594,660	3,623,637
Total Revenues	130,347,814	138,164,771	146,399,608
Expenditures			
General Government	12,526,820	12,048,816	12,334,046
Culture & Recreation	2,194,849	1,909,152	2,090,670
Economic Environment	12,440,678	13,928,626	14,011,780
Health & Human Services	30,215,637	30,987,117	31,977,912
Public Safety	41,390,917	42,968,676	46,354,376
Transportation	18,446,582	16,362,020	15,278,857
Utilities & Environment	1,362,896	1,390,703	1,531,650
Capital Outlay	11,127,093	9,780,600	19,824,822
Debt Service:			
Principal	10,503,163	1,762,244	1,686,668
Interest & Fiscal Charges	1,607,743	1,561,608	1,546,419
Total Expenditures	141,816,378	132,699,562	146,637,200
Excess of revenues over (under) expenditures	(11,468,564)	5,465,209	(237,592)
Other Financing Sources (Uses)			
Capital Lease Financing	103,291	20,219	79,334
Sale of Capital Assets	1,782,237	619,006	-
Proceeds on Debt Issuance	10,535,820	-	10,937,244
Proceeds of Refunding Long-Term Debt	-	-	-
Premium on Debt Issuance	-	-	-
Premium on Refunding Long-Term Debt	-	-	-
Payment on Bond Refunding	-	-	-
Loss on Bond Refunding	-	-	-
Transfers In	23,555,351	19,718,443	20,502,051
Transfers Out	(23,354,775)	(18,919,289)	(20,449,780)
Total Other Fin. Sources (Uses)	12,621,924	1,438,379	11,068,849
Net Changes In Fund Balances	\$ 1,153,360	\$ 6,903,588	\$ 10,831,257
Debt Service as a percentage of noncapital expenditures	9.27%	2.70%	2.55%

* - Expenditures for general government, health & human services, and public safety in 2002 and 2003 were reclassified to reflect the classification and reporting of these expenditures in future reporting periods

**Changes in Fund Balances, Governmental Funds
Last Six Years
Schedule 4
Page 2 of 2**

	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>Revenues</u>			
Taxes	\$ 79,956,010	\$ 82,319,746	\$ 91,113,992
Licenses & Permits	3,405,547	3,613,812	882,622
Intergovernmental	50,220,621	56,137,771	61,010,874
Charges for Services	13,101,887	14,426,571	14,368,811
Fines and Forfeits	1,685,795	1,946,891	1,848,169
Miscellaneous Revenues	5,357,754	11,360,431	7,926,158
Total Revenues	<u>153,727,614</u>	<u>169,805,222</u>	<u>177,150,626</u>
<u>Expenditures</u>			
General Government	11,087,069	12,458,313	13,205,568
Culture & Recreation	2,434,503	2,626,187	5,277,735
Economic Environment	12,214,885	13,994,510	10,915,507
Health & Human Services	37,928,487	42,970,710	45,177,946
Public Safety	50,382,437	54,521,751	62,016,426
Transportation	15,929,646	17,025,880	18,966,270
Utilities & Environment	1,683,928	1,669,964	1,618,652
Capital Outlay	15,966,881	12,766,428	12,434,621
Debt Service:			
Principal	2,030,687	2,338,226	3,062,950
Interest & Fiscal Charges	2,112,543	1,872,665	1,903,250
Total Expenditures	<u>151,771,066</u>	<u>162,244,634</u>	<u>174,578,925</u>
Excess of revenues over (under) expenditures	1,956,548	7,560,588	2,571,701
<u>Other Financing Sources (Uses)</u>			
Capital Lease Financing	56,583	118,934	227,453
Sale of Capital Assets	534,338	104,074	163,257
Proceeds on Debt Issuance	2,925,000	-	5,000,000
Proceeds of Refunding Long-Term Debt	15,700,000	-	-
Premium on Debt Issuance	-	-	19,195
Premium on Refunding Long-Term Debt	1,434,652	-	-
Payment on Bond Refunding	(16,175,000)	-	-
Loss on Bond Refunding	(688,552)	-	-
Transfers In	19,556,439	12,630,062	15,502,808
Transfers Out	(19,460,363)	(12,574,979)	(17,634,200)
Total Other Fin. Sources (Uses)	<u>3,883,097</u>	<u>278,091</u>	<u>3,278,513</u>
Net Changes In Fund Balances	<u>\$ 5,839,645</u>	<u>\$ 7,838,679</u>	<u>\$ 5,850,214</u>
Debt Service as a percentage of noncapital expenditures	3.05%	2.82%	3.06%

**Property Tax Revenue Base Information
Last Ten Years
By Year Assessed
Schedule 5**

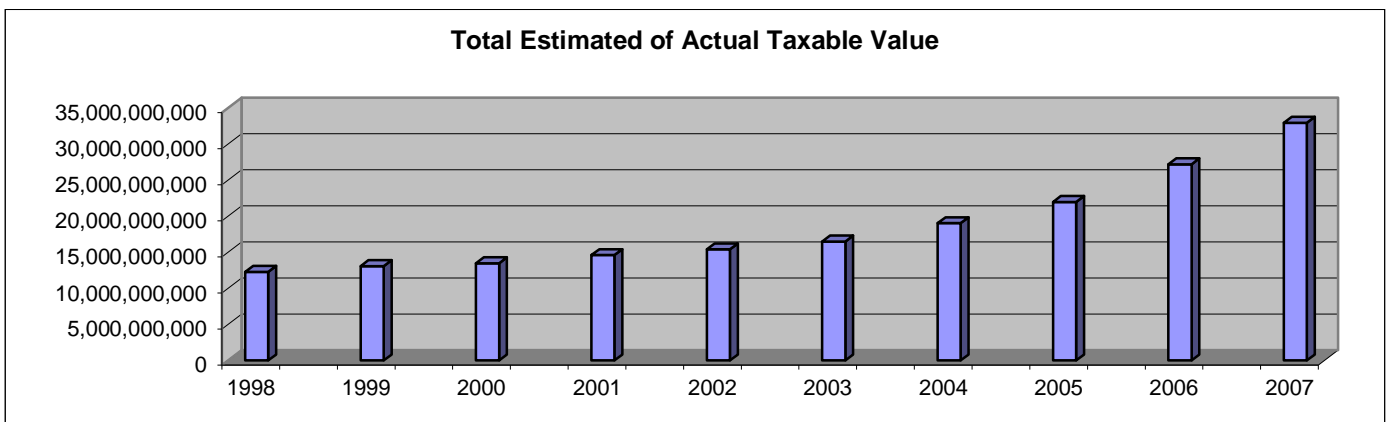
Fiscal Year Ended Dec 31st	Assessed Residential Property (1)	Assessed Commercial Property (1)	Less: Tax Exempt Property	Total Taxable Assessed Value	Total Estimated of Actual Taxable Value (2)	Total Direct Tax Rate	Assessed Value as a Percentage of Actual Value
1998	N/A	N/A	\$ 2,111,866,878	\$ 11,133,308,564	\$ 12,302,496,749	4.17	90.50%
1999	N/A	N/A	\$ 2,148,209,883	\$ 11,453,971,805	\$ 13,106,370,921	4.41	87.39%
2000	N/A	N/A	\$ 2,254,228,239	\$ 12,207,783,715	\$ 13,504,319,864	4.34	90.40%
2001	N/A	N/A	\$ 2,309,771,757	\$ 13,037,972,080	\$ 14,616,393,055	4.23	89.20%
2002	\$ 10,183,275,215	\$ 6,366,517,152	\$ 2,403,266,094	\$ 14,146,526,273	\$ 15,415,161,583	4.03	91.77%
2003	\$ 10,851,974,250	\$ 7,074,863,187	\$ 2,575,544,952	\$ 15,351,292,485	\$ 16,512,221,448	3.90	92.97%
2004	\$ 12,297,312,190	\$ 8,050,599,808	\$ 3,042,968,100	\$ 17,304,943,898	\$ 19,052,585,828	3.63	90.83%
2005	\$ 14,422,424,035	\$ 8,752,772,579	\$ 3,244,396,063	\$ 19,930,800,551	\$ 22,008,389,994	3.31	90.56%
2006	\$ 17,265,240,859	\$ 9,772,280,875	\$ 3,563,046,779	\$ 23,474,474,955	\$ 27,232,569,553	2.95	86.20%
2007	\$ 21,528,272,211	\$ 11,455,200,632	\$ 4,174,077,569	\$ 28,809,395,274	\$ 32,983,472,843	2.52	87.34%

Source: Thurston County Assessor

Information provided is by year assessed. Taxes are collected in the following year.

(1) Breakdown of residential & commercial not available 1998-2001.

(2) Total Estimated of Actual Taxable Value is the taxable value before exemptions are removed.



Property Tax Construction Activity Last Ten Years Schedule 6

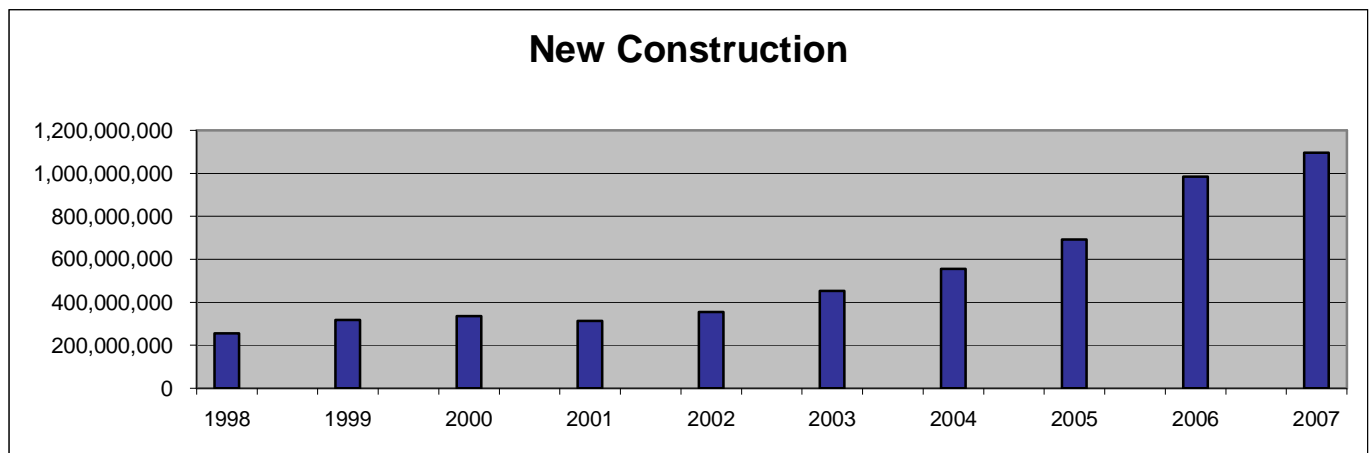
Fiscal Year	New Construction	Nontaxable Property (1)	Property Value		
			Commercial (2) (3)	Residential (3)	Total
1998	256,069,825	2,111,866,878	2,485,628,123	8,647,680,441	11,133,308,564
1999	317,639,763	2,148,209,883	2,630,789,495	8,823,182,310	11,453,971,805
2000	335,760,178	2,254,228,239	3,797,759,938	8,410,023,777	12,207,783,715
2001	313,835,627	2,309,771,757	4,139,967,270	8,898,004,810	13,037,972,080
2002	354,691,502	2,403,266,094	4,387,424,609	9,759,101,664	14,146,526,273
2003	452,479,167	2,575,544,952	4,751,551,360	10,599,741,125	15,351,292,485
2004	554,921,298	3,042,968,100	5,367,260,258	11,937,683,640	17,304,943,898
2005	692,144,235	3,244,396,063	5,939,585,269	13,991,215,282	19,930,800,551
2006	984,715,178	3,563,046,779	6,710,410,602	16,764,064,353	23,474,474,955
2007	1,096,626,062	4,174,077,569	7,922,555,081	20,886,840,193	28,809,395,274

Source: Thurston County Assessor

(1) Nontaxable property for 2003 adjusted.

(2) Commercial property value includes agriculture and forest.

(3) 2000 and 2001 commercial and residential property values are adjusted.



**Revenue Rate Information
Property Tax Levy Rate - Direct & Overlapping
Last Ten Years
By Year Taxes Are Payable
Schedule 7**

Fiscal Year	County Funds		Total County Funds	Local School District	State of Washington	Fire District	Cemetery District	Port of Olympia	Cities & Towns	Timber-Land Library	Public Utility District	Totals (3) (4)
	(1)	(2)										
1998	1.74	2.36	4.10	4.94	3.44	1.73	0.09	0.22	3.36	0.47	0.00	18.35
1999	1.77	2.40	4.17	5.27	3.38	1.75	0.09	0.22	3.64	0.49	0.00	19.01
2000	1.80	2.61	4.41	5.60	3.38	1.76	0.05	0.29	3.72	0.50	0.02	19.73
2001	1.77	2.57	4.34	5.27	3.13	1.72	0.08	0.28	3.68	0.50	0.00	19.00
2002	1.72	2.51	4.23	5.16	3.03	1.72	0.09	0.28	3.53	0.49	0.00	18.53
2003	1.65	2.38	4.03	4.93	2.88	1.72	0.09	0.27	3.44	0.48	0.01	17.85
2004	1.59	2.31	3.90	5.01	2.78	1.59	0.08	0.25	3.29	0.47	0.01	17.38
2005	1.48	2.15	3.63	4.79	2.79	1.64	0.08	0.22	3.00	0.45	0.01	16.61
2006	1.35	1.96	3.31	4.39	2.55	1.53	0.07	0.21	2.77	0.43	0.01	15.27
2007	1.21	1.74	2.95	4.12	2.33	1.36	0.06	0.19	2.30	0.39	0.01	13.71

Source: Thurston County Assessor and Thurston County Treasurer

(1) Includes County General fund, Public Health, and Veterans levies.

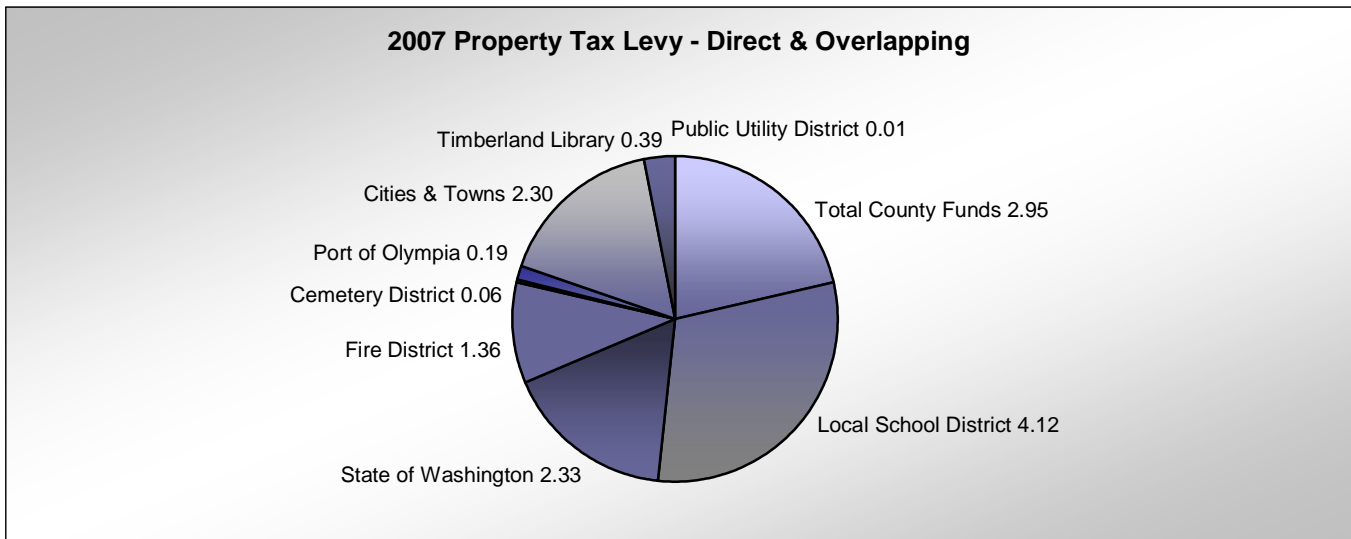
(2) Includes County Road District, Medic One and Land Conservation Futures levies.

(3) Totals shown are greater than the levy possible on any one parcel (A city levy is not imposed on unincorporated parcels and likewise, County Road, Fire District and Cemetery Districts are not levied on incorporated parcels.)

The table is based on a weighted average calculation using assessed value, levy rates, and total tax levied.

The levy rate is weighted proportionately by the relative tax levy of each district.

(4) 2006 Rate information adjusted



**Principal Tax Payers
2007
Schedule 8**

TAXPAYER	2007				1998			
	Taxable		Percentage of		Taxable		Percentage of	
	Assessed Value	Rank	Assessed Value	Total Taxable	Assessed Value	Rank	Assessed Value	Total Taxable
Vine Street Investors	\$ 261,127,900	1	1.11%		\$ 40,539,700	5	0.36%	
Puget Sound Energy	164,974,092	2	0.70%		152,679,888	1	1.37%	
Target Corporation	83,299,300	3	0.35%		-		0.00%	
CDC Properties	67,871,350	4	0.29%		29,233,700	8	0.26%	
Home Depot USA Inc	63,877,650	5	0.27%		-		0.00%	
Capital Mall	62,224,500	6	0.27%		41,128,690	4	0.37%	
Panorama City Inc	61,670,413	7	0.26%		44,548,450	3	0.40%	
Qwest Corp	58,611,239	8	0.25%		66,351,163	2	0.60%	
Kaufman Development	57,177,823	9	0.24%		25,259,456	9	0.23%	
Walt Cox	47,702,731	10	0.20%		-		0.00%	
Amcor PET Packaging USA Inc	-		0.00%		29,619,003	7	0.27%	
Capital Development Co	-		0.00%		18,817,326	10	0.17%	
Weyerhaeuser Co	-		0.00%		31,277,144	6	0.28%	
Totals	\$ 928,536,998		3.96%		\$ 479,454,520		4.31%	
Total County Assessed Value	\$ 23,474,474,955				\$ 11,133,308,564			

Source: Thurston County Treasurer

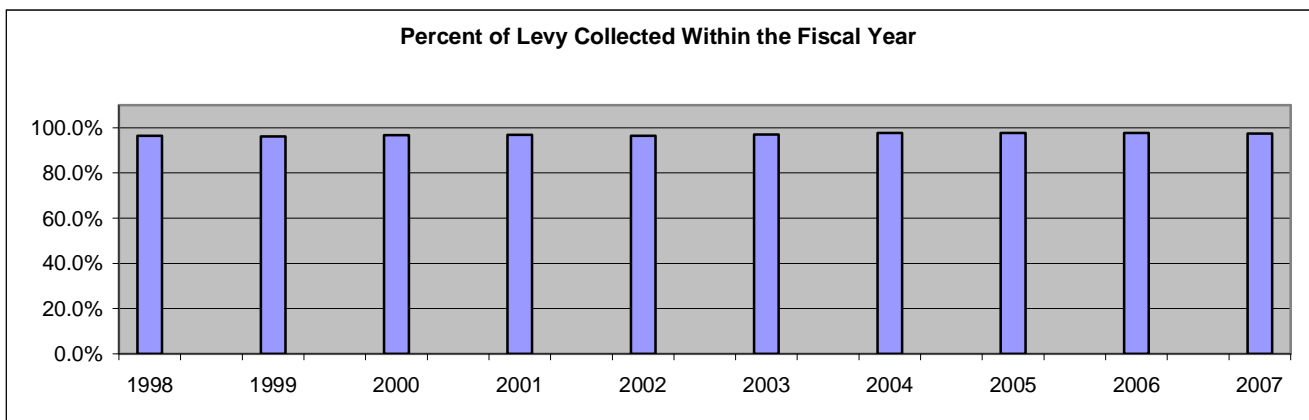
**Property Tax Levies and Collections
Last Ten Years
Schedule 9**

Fiscal Year Ended Dec 31,	Taxes Levied for the Fiscal Year (1)	Collected Within the Fiscal Year of the Levy		Collections From Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy (2)		Amount	Percentage of Levy
1998	\$ 34,851,641	\$ 33,604,797	96.4%	\$ 1,552,550	\$ 35,157,347	100.9%
1999	\$ 36,102,918	\$ 34,735,607	96.2%	\$ 1,121,754	\$ 35,857,361	99.3%
2000	\$ 39,729,591	\$ 38,417,951	96.7%	\$ 1,082,232	\$ 39,500,183	99.4%
2001	\$ 41,441,550	\$ 40,123,022	96.8%	\$ 1,176,368	\$ 41,299,390	99.7%
2002	\$ 42,910,569	\$ 41,365,902	96.4%	\$ 1,262,000	\$ 42,627,902	99.3%
2003	\$ 44,539,818	\$ 43,201,855	97.0%	\$ 1,511,802	\$ 44,713,657	100.4%
2004	\$ 47,002,993	\$ 45,941,853	97.7%	\$ 1,189,892	\$ 47,131,745	100.3%
2005	\$ 49,371,918	\$ 48,213,465	97.7%	\$ 1,217,875	\$ 49,431,340	100.1%
2006	\$ 51,925,796	\$ 50,710,182	97.7%	\$ 1,069,806	\$ 51,779,988	99.7%
2007	\$ 55,022,986	\$ 53,584,294	97.4%	\$ 1,063,306	\$ 54,647,600	99.3%

Source: Thurston County Assessor, Thurston County Treasurer

(1) Includes County General Fund, Roads, Veteran's, Medic One, Conservation Futures, Tax Refund, and Mental Health Tax Levies

(2) 2004 Collected percent corrected to 97.7%



**Legal Debt Margin Information
Legal Debt Margin Calculation for Year 2007
Schedule 10**

Total Assessed Property Valuation	\$ 28,809,385,000
Limited Tax General Obligation Debt Capacity (non-voted):	
Legal limit of 1.5% of the assessed valuation	\$ 432,140,775
Less: Outstanding Limited Tax General Obligation Bond Debt	(52,981,531)
Add: Available Assets	<u>213,045</u>
Remaining Capacity (non-voted)	<u><u>\$ 379,372,289</u></u>
Limited Tax General Obligation Debt Capacity (non-voted):	
Legal limit of 2.5% of the assessed valuation	\$ 720,234,625
Less: Outstanding Limited Tax General Obligation Bond Debt	(52,981,531)
Add: Available Assets	<u>213,045</u>
Remaining Capacity (voted and non-voted)	<u><u>\$ 667,466,139</u></u>

**Legal Debt Margin Information
Legal Debt Margin Calculation for Year 2007
(amounts expressed in thousands)**

	Fiscal Year									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Debt Limit (non-voted)	\$ 167,000	\$ 171,810	\$ 183,117	\$ 195,570	\$ 212,198	\$ 230,269	\$ 259,574	\$ 298,962	\$ 352,117	\$ 432,141
Total Net Debt Applicable to Limit (non-voted)	\$ 47,242	\$ 43,882	\$ 47,672	\$ 42,683	\$ 45,524	\$ 43,789	\$ 52,597	\$ 41,349	\$ 38,576	\$ 52,982
Legal Debt Margin (voted and non-voted)	\$ 231,091	\$ 242,467	\$ 257,523	\$ 279,666	\$ 308,139	\$ 339,993	\$ 380,027	\$ 456,921	\$ 548,286	\$ 667,501
Total Net Debt Applicable to the Limit as a Percentage of Debt Limit (non-voted)	28.29%	25.54%	26.03%	21.82%	21.45%	19.02%	20.26%	13.83%	10.96%	12.26%

Total Outstanding Debt Information
Last 10 Years
Schedule 11
(in thousands of dollars)

Fiscal Year	<u>Governmental-Type Activities</u>			<u>Business-Type Activities</u>			<u>Primary Government</u>		
	General Obligation Bonds	Inter-governmental Loans	Capital Leases	General Obligation Bonds	Inter-governmental Loans	Capital Leases	Total	% of Personal Income (1)	Per Capita Income (2)
1998	\$ 32,500	\$ -	\$ 101	\$ 15,621	\$ 1,490	\$ 3	\$ 49,715	0.96%	\$ 249
1999	\$ 29,364	\$ -	\$ 92	\$ 15,462	\$ 1,406	\$ -	\$ 46,324	0.85%	\$ 229
2000	\$ 34,249	\$ 450	\$ 447	\$ 14,010	\$ 1,625	\$ -	\$ 50,781	0.83%	\$ 249
2001	\$ 32,826	\$ 500	\$ 336	\$ 13,767	\$ 1,489	\$ -	\$ 48,918	0.75%	\$ 233
2002	\$ 33,134	\$ 474	\$ 258	\$ 13,500	\$ 1,920	\$ -	\$ 49,286	0.74%	\$ 232
2003	\$ 31,541	\$ 447	\$ 115	\$ 13,250	\$ 4,040	\$ -	\$ 49,393	0.72%	\$ 230
2004	\$ 40,899	\$ 421	\$ 147	\$ 12,718	\$ 3,657	\$ -	\$ 57,842	0.80%	\$ 265
2005	\$ 41,686	\$ 1,359	\$ 156	\$ 11,875	\$ 2,317	\$ -	\$ 57,393	0.74%	\$ 256
2006	\$ 39,219	\$ 1,109	\$ 249	\$ 11,470	\$ 2,204	\$ -	\$ 54,251	0.65%	\$ 235
2007	\$ 42,444	\$ 573	\$ 354	\$ 10,537	\$ 1,917	\$ 68	\$ 55,893	N/A	\$ 235

(1) Represents County debt as a percentage of total personal income. Personal income is from the Bureau of Economic Analysis and is extracted from Schedule 14.

(2) Represents the per capita portion of County Debt. County total population is from the Thurston County Regional Planning Council and is extracted from Schedule 14.

**Ratio of Net General Obligation Bonded Debt to Assessed Value
Last Ten Years
Schedule 12**

Fiscal Year	Popu- lation (1)	Total Estimated of Actual Taxable Value (2)	Gross G.O. Bonded Debt (3)	Less Debt Service Fund (4)	Net Bonded Debt (4)	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt Per Capita
1998	199,700	\$ 12,302,496,749	\$32,500,350	\$13,237	\$32,487,113	0.264%	163
1999	202,700	\$ 13,106,370,921	\$29,364,350	\$14,288	\$29,350,062	0.224%	145
2000	204,300	\$ 13,504,319,864	\$34,248,998	\$18,672	\$34,230,326	0.253%	168
2001	210,200	\$ 14,616,393,055	\$32,826,140	\$23,485	\$32,802,655	0.224%	156
2002	212,300	\$ 15,415,161,583	\$40,898,570	\$70,331	\$40,828,239	0.265%	192
2003	214,800	\$ 16,512,221,448	\$31,541,427	\$38,381	\$31,503,046	0.191%	147
2004	218,500	\$ 19,052,585,828	\$40,898,570	\$35,896	\$40,862,674	0.214%	187
2005	224,100	\$ 22,008,389,994	\$41,370,713	\$36,833	\$41,333,880	0.188%	184
2006	231,100	\$ 27,232,569,553	\$39,092,856	\$38,676	\$39,054,180	0.143%	169
2007	238,005	\$ 32,983,472,843	\$42,444,316	\$115,236	\$42,329,080	0.128%	178

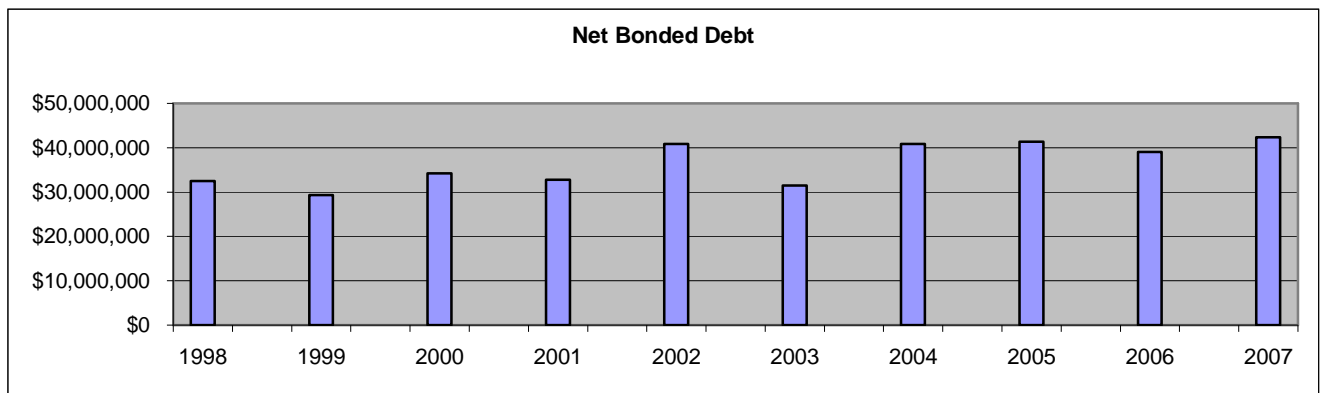
(1) Source: Thurston County Regional Planning

(2) Source: County Assessor

Total Estimated of Actual Taxable Value is the taxable value before exemptions are removed.

(3) Excludes Grand Mound proprietary debt

(4) 2006 Less Debt Service Fund and Net Bonded Debt adjusted



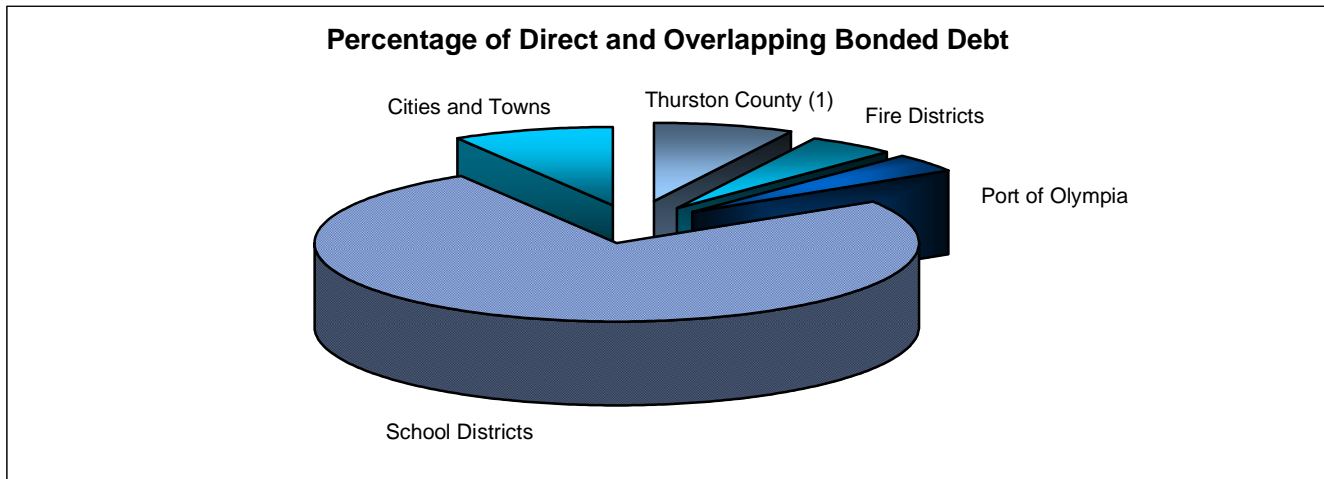
**Computation Of Direct And Overlapping Bonded Debt
General Obligation Bonds
December 31, 2007
Schedule 13**

Jurisdiction	G.O. Bonded Debt Outstanding	Percentage Applicable to County (2)	Amount Applicable To Thurston County
Direct:			
Thurston County (1)	<u>\$41,735,000</u>	100%	<u>\$41,735,000</u>
Overlapping:			
Fire Districts	27,815,000	100%	27,815,000
Port of Olympia	21,409,077	100%	21,409,077
School Districts	426,075,672	100%	426,075,672
Cities and Towns	49,189,074	100%	49,189,074
Total Overlapping	<u>524,488,823</u>	100%	524,488,823
Total	<u><u>\$566,223,823</u></u>		<u><u>\$566,223,823</u></u>

Source: Thurston County Treasurer

(1) Excludes general obligation bonds reported in the proprietary funds and the unamortized premium and deferred amount on refunding on governmental bonds

(2) Percentage of overlap is based on percentage of jurisdiction included within Thurston County



Demographic and Economic Information Last 10 Years Schedule 14

Year	Unincorporated Population	Incorporated Population	Total Population (1)	Personal Income (Thousands of Dollars) (2)	Per Capita Personal Income (1)	Median Age (1)	K-12 School Enrollment (4)	College Enrollment (Head Count) (1)	Unemployment Rate (1) (3)
1998	113,815	85,885	199,700	\$ 5,204,165	\$ 30,728	33.6	37,752	10,591	4.90%
1999	114,375	88,325	202,700	\$ 5,464,334	\$ 30,893	33.6	38,031	10,718	4.60%
2000	115,350	88,950	204,300	\$ 6,092,972	\$ 32,667	36.5	37,786	10,699	5.00%
2001	116,300	93,900	210,200	\$ 6,488,224	\$ 32,902	36.5	35,760	10,895	5.70%
2002	117,935	94,365	212,300	\$ 6,649,451	\$ 32,385	36.5	37,945	10,922	5.80%
2003	119,475	95,325	214,800	\$ 6,857,955	\$ 32,527	36.5	38,102	11,362	5.70%
2004	122,265	96,235	218,500	\$ 7,229,582	\$ 33,501	36.5	38,477	11,926	5.20%
2005	126,450	97,650	224,100	\$ 7,723,566	\$ 33,745	37.9	39,176	11,654	5.00%
2006	131,805	99,295	231,100	\$ 8,371,312	\$ 35,903	37.9	39,679	12,164	4.70%
2007	135,615	102,390	238,005	n/a	n/a	37.9	39,476	12,646	4.40%

(1) Thurston County Regional Planning Council, The Profile

*Per capita income adjusted for inflation

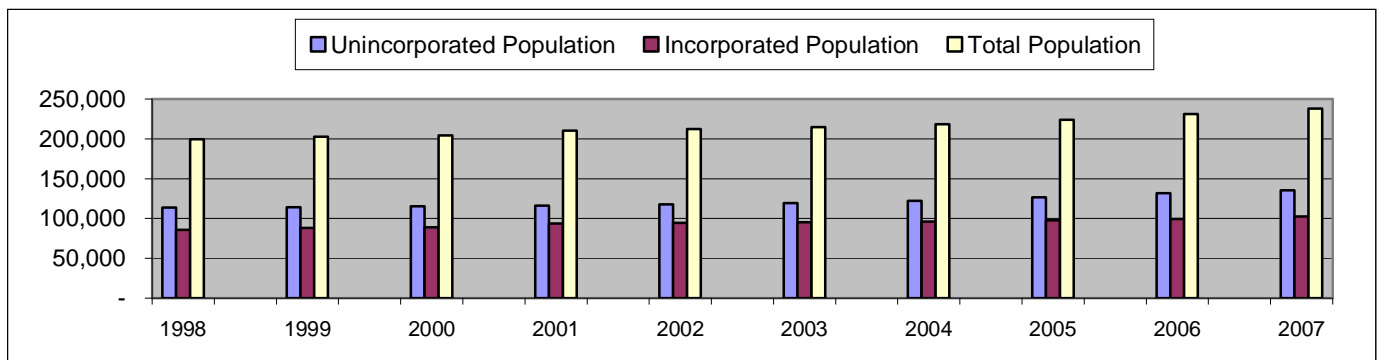
*Median Age reported every 5 years.

*College Head count is fall of the previous year. Includes both full and part-time students enrolled at campuses located in Thurston County.

(2) Bureau of Economic Analysis

(3) Washington State Employment Security Department

(4) Washington State Superintendent of Public Instruction. 2006 enrollment adjusted.



**Principal Employers
Current Year and 10 Years Ago
Schedule 15**

Top Ten Employers for 2007 (1) (2)

Employer	Employees	Rank	Percentage of Total County Employment
State Government, Including Education	27,159	1	22.22%
Local Government, Including Education	18,502	2	15.14%
Providence St. Peter Hospital	2,400	3	1.96%
Tribal Government	1,373	4	1.12%
Federal Government	976	5	0.80%
Safeway Stores	798	6	0.65%
Group Health Cooperative (3)	700	7	0.57%
Capital Medical Center (3)	450	8	0.37%
Panorama (3)	360	9	0.29%
St. Martin's University (3)	350	10	0.29%
Totals	<u>53,068</u>		<u>43.41%</u>
Total Employed (4)	122,240		

Top Ten Employers for 1998 (2)

Employer	Employees	Rank	Percentage of Total County Employment
State Government, Including Education	22,643	1	22.69%
Local Government, Including Education	8,851	2	8.87%
Providence St. Peter Hospital	2,309	3	2.31%
Federal Government	950	4	0.95%
Memorial Clinic	516	5	0.52%
Capital Medical Center	500	6	0.50%
Group Health Cooperative	495	7	0.50%
Safeway Stores	488	8	0.49%
Panorama Corporation	330	9	0.33%
Pabst Brewing Company	310	10	0.31%
Totals	<u>37,392</u>		<u>37.47%</u>
Total Employed (4)	99,810		

(1) Source for Government Employment 2007: Employment Security Department

(2) Source 2007 and 1998: Thurston Regional Planning, The Profile

(3) 2007 numbers Not Available, 2006 Numbers Used, Source The Economic Council of Thurston County

(4) Total Employed: Washington State Employment Security Department

**Government Employment Information
 Authorized Thurston County Positions by Function
 Last 10 Years
 Schedule 16
 Page 1 of 2**

Function/Program	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
General Government										
Assessor	38.25	38.25	38.25	38.25	38.00	36.00	36.00	37.00	37.00	37.00
Auditor	39.00	41.00	41.00	39.00	37.00	37.00	37.00	40.00	40.00	41.00
Commissioners/County Admin	11.07	11.07	11.07	11.57	11.57	11.00	11.00	11.00	11.00	12.00
Treasurer	11.81	11.81	11.89	11.35	11.35	11.42	11.42	10.92	10.92	10.75
Human Resources	12.40	12.33	12.26	10.70	13.57	12.55	12.10	11.10	12.60	12.60
Other General Gov Programs (3)	9.37	9.37	9.30	11.65	11.65	11.73	11.73	12.73	12.78	13.61
Central Services & Facilities (1)	60.00	60.00	61.75	60.75	60.75	61.75	58.00	58.00	58.00	60.34
Total FTE	181.90	183.83	185.52	183.27	183.89	181.45	177.25	180.75	182.30	187.30
Public Safety										
Clerk	35.50	35.50	35.50	35.50	37.50	36.50	35.50	36.50	37.50	40.50
Superior Court	33.00	33.00	34.00	34.00	34.00	34.00	35.00	35.20	35.70	41.55
District Court	28.75	29.00	29.00	29.00	29.00	28.00	29.00	30.00	30.00	32.00
Juvenile Probation	60.00	62.00	62.00	62.00	62.00	61.00	61.00	60.00	59.00	59.00
Prosecuting Attorney	58.14	59.14	60.14	62.14	65.45	68.45	67.45	65.45	66.45	69.45
Sheriff	108.50	108.50	108.50	111.00	116.00	110.00	110.00	110.00	112.00	113.25
Corrections	86.00	88.00	95.00	95.00	95.00	98.20	98.20	98.65	99.17	109.97
Coroner	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Assigned Counsel	8.50	8.50	8.50	8.25	9.25	9.25	9.25	16.63	20.63	21.00
Other Public Safety Programs (4)	6.00	9.00	9.00	10.25	9.25	9.25	11.25	10.10	11.33	9.68
Communications (1)	40.50	40.50	40.50	45.25	45.75	51.25	51.75	52.25	55.75	56.50
Total FTE	469.89	478.14	487.14	497.39	508.20	510.90	513.40	519.78	532.53	557.90
Culture & Recreation										
Cooperative Extension	3.50	3.50	3.50	3.50	3.50	3.50	3.50	2.50	2.50	2.50
Fair	3.20	3.20	3.20	3.45	3.45	3.45	4.45	3.70	3.70	3.70
Parks & Recreation	14.75	14.75	14.75	15.00	15.00	15.00	15.00	12.00	13.75	14.50
Total FTE	21.45	21.45	21.45	21.95	21.95	21.95	22.95	18.20	19.95	20.70
Health & Human Services										
Medic One & Reserve	5.00	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Social Services	20.97	19.97	16.35	16.72	16.72	18.31	15.50	15.75	15.75	17.75
Public Health	91.98	90.68	90.68	94.26	100.63	103.31	103.90	108.20	106.30	112.40
Total FTE	117.95	115.65	112.03	116.98	123.35	127.62	125.40	129.95	128.05	136.15

**Government Employment Information
Authorized Thurston County Positions by Function
Last 10 Years
Schedule 16
Page 2 of 2**

Function/Program	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Transportation										
GeoData	7.00	7.00	6.00	6.00	7.00	8.00	7.00	7.00	8.00	7.50
County Roads	91.75	90.23	93.13	93.13	108.50	102.76	100.65	105.79	108.24	111.21
Roads Development Review	9.60	9.60	9.47	9.47	9.83	9.27	9.39	9.32	9.21	10.14
Roads Construction in Progress	12.15	13.67	12.90	12.90	10.17	13.47	23.82	15.75	17.35	14.15
ER&R Maintenance (1)	14.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00	12.70	14.00
Total FTE	134.50	134.50	134.50	134.50	148.50	146.50	153.86	150.86	155.50	157.00
Economic Environment										
Veterans	0.37	0.44	0.44	0.31	0.31	0.18	0.63	0.63	0.63	0.75
Development Services	48.25	48.25	48.25	48.75	49.75	53.75	57.75	58.00	62.00	65.00
Pacific Mountain	38.00	41.00	41.00	40.00	40.00	41.00	41.00	34.00	30.60	28.00
Office of Program & Budget Dev.	9.00	9.25	9.25	9.75	8.75	7.25	5.25	5.05	6.05	6.55
Total FTE	95.62	98.94	98.94	98.81	98.81	102.18	104.63	97.68	99.28	100.30
Utilities & Environment										
Water & Waste Mgt. Admin (2)	46.05	46.05	45.80	44.80	45.80	46.80	46.80	47.80	47.80	47.80
Noxious Weed Control	4.50	4.50	4.25	3.25	2.75	2.75	2.75	3.25	3.25	3.25
Total FTE	50.55	50.55	50.05	48.05	48.55	49.55	49.55	51.05	51.05	51.05
Budgeted FTE Count	1071.86	1083.06	1089.63	1100.95	1133.25	1140.15	1147.04	1148.27	1168.66	1210.40

(1) Internal Service Funds

(2) Enterprise Funds

(3) Other General Government Programs Include the following Internal Service Funds: Unemployment, Insurance Risk, and Benefits Admin. Also includes Non-Dept., Treasurer's M&O, Investment Admin., and Special Projects.

(4) Other Public Safety Programs Include: Civil Service, Family Court-Clerk, Family Court-Superior Court, Victim Advocate Program, Sheriff's Special Programs, Prisoner's Concession and Jail Capital Projects

**Operating Indicators
By Function/Program
Last 10 Years
Schedule 17
Page 1 of 4**

Function/Program	1998	1999	2000	2001	2002
General Government					
General Elections					
Registered Voters	119,604	119,016	126,680	132,072	133,582
Votes Cast	79,202	74,204	98,610	58,131	73,859
% of Registered Voters Voting	66.22%	62.35%	77.84%	44.01%	55.29%
Public Safety					
Sheriff's Office					
Jail Population (average)	447	469	428	463	446
Total Persons Booked	n/a	7,981	5,443	4,831	6,581
Citations (tickets) Issued	n/a	9,373	7,223	5,327	5,666
Juvenile Probation					
Average Caseload (monthly)	n/a	65	75	60	57
Population in Detention (average)	n/a	60	53	49	45
Courts					
District Court Filings	n/a	28,490	29,019	25,656	38,094
District Court Proceedings	n/a	29,504	28,727	32,020	30,900
Superior Court Filings (1)	n/a	11,431	11,724	11,939	12,101
Superior Court Proceedings (1)	n/a	34,524	35,930	35,291	36,270
Communications					
911 Calls In	n/a	114,275	118,673	122,854	123,385
Culture and Recreation					
County Fair Attendance	37,468	36,473	36,419	37,857	36,152
Parks Attendance (7)	n/a	268,198	295,568	290,439	310,000
Health & Human Services					
Public Health					
Laboratory Water Tests	n/a	9,387	9,111	9,028	7,693
Persons Served/Reached (2) (4)	n/a	27,982	15,209	17,736	18,497
Social Services Cases (3) (4)	n/a	6,545	6,726	7,273	7,228
Medic One Reponses	n/a	17,106	17,610	19,876	19,894

**Operating Indicators
By Function/Program
Last 10 Years
Schedule 17
Page 2 of 4**

Function/Program	2003	2004	2005	2006	2007
General Government					
General Elections					
Registered Voters	127,138	137,742	136,918	134,876	134,615
Votes Cast	49,949	113,996	76,423	85,011	67,279
% of Registered Voters Voting	39.29%	82.76%	55.82%	63.03%	49.98%
Public Safety					
Sheriff's Office					
Jail Population (average)	488	473	496	504	461
Total Persons Booked	6,531	5,821	6,213	6,297	6,201
Citations (tickets) Issued	7,151	6,046	5,682	6,324	4,296
Juvenile Probation					
Average Caseload (monthly)	55	41	45	40	42
Population in Detention (average)	45	38	45	43	47
Courts					
District Court Filings	39,863	37,161	32,193	36,886	34,081
District Court Proceedings	34,492	37,966	49,877	38,067	39,662
Superior Court Filings (1)	13,404	13,283	13,047	13,528	13,449
Superior Court Proceedings (1)	36,514	35,585	36,612	37,861	39,871
Communications					
911 Calls In	140,010	148,713	148,957	147,478	150,583
Culture and Recreation					
County Fair Attendance	32,827	31,240	34,529	35,213	37,127
Parks Attendance (7)	320,000	373,334	433,525	691,212	1,059,085
Health & Human Services					
Public Health					
Laboratory Water Tests	8,226	10,777	10,319	9,768	8,904
Persons Served/Reached (2) (4)	28,193	24,510	23,569	20,298	22,941
Social Services Cases (3) (4)	7,690	7,913	8,661	9,769	10,167
Medic One Responses	19,595	20,545	20,600	22,743	24,800

**Operating Indicators
By Function/Program
Last 10 Years
Schedule 17
Page 3 of 4**

Function/Program	1998	1999	2000	2001	2002
Roads and Trans Services					
Litter Ctrl-Shoulder Miles	2,544	2,082	2,143	1,493	1,590
Litter Control-lbs of Litter	165,270	152,476	73,220	130,500	154,350
Striping Roads (Center Line Miles)	n/a	n/a	n/a	n/a	1,230
Paving-Overlay Miles	39	37	26	28	22
Paving-Chip Seal Miles	85	76	76	74	77
Economic Environment					
Building Permits					
Permits Issued	3,189	2,904	2,896	3,233	3,347
Value of Bldg (000's Omitted)	142,791	154,471	150,790	196,827	261,162
Utilities & Environment					
Waste and Recovery Center Customers	n/a	179,194	182,170	184,373	193,591
Recycling (tons) (5)	n/a	2,890	3,249	3,140	3,296
New Utility Connect, actuals (6)	n/a	8	10	9	64

**Operating Indicators
By Function/Program
Last 10 Years
Schedule 17
Page 4 of 4**

Function/Program	2003	2004	2005	2006	2007
Roads and Trans Services					
Litter Ctrl-Shoulder Miles	1,823	1,520	1,622	1,161	1,210
Litter Control-lbs of Litter	167,985	151,865	165,720	141,111	137,691
Striping Roads (Center Line Miles)	1,202.2	1,447.5	1,450.4	1,455.3	1,460
Paving-Overlay Miles	22	20	8	5	2
Paving-Chip Seal Miles	70	68	50	28	29
Economic Environment					
Building Permits					
Permits Issued	3,868	3,882	3,312	3,328	3,316
Value of Bldg (000's Omitted)	279,009	334,485	298,370	298,955	267,979
Utilities & Environment					
Waste and Recovery Center Customers	203,270	213,433	224,198	250,167	255,514
Recycling (tons) (5)	11,399	13,355	13,065	14,025	19,587
New Utility Connect, actuals (6)	6	8	8	35	66

Source: Thurston County Offices and Departments

- (1) The Clerk's Office is the record keeper for all Superior Court cases which include cases for juvenile's.
- (2) Public Health persons served include Clinical Services, Health Education, Environmental Health Education (not available 1998-1999), and Street Outreach (not available for 2000).
- (3) Social Services cases include Developmental Disabilities, Mental Health, and Substance Abuse cases.
- (4) Public Health 2006 updated. 2007 estimates, actuals not available.
- (5) 1998-2006 Include Recycling Drop Boxes and Waste and Recovery Center (WARC) Public Recycling Area, but excludes residential curbside collection. 2003-2006 also include WARC Pickline.
- (6) Utility connections include sewer and water.
- (7) Parks attendance increased in 2006 because of the opening of the Regional Athletic Complex.

Capital Asset Information
Capital Asset and Infrastructure by Function/Program
Last 10 Years
Schedule 18
Page 1 of 2

Function/Program	1998	1999	2000	2001	2002
	(2)	(1) (2)	(2)	(7)	(7)
General Government					
Buildings Usage/Cnty Owned (sq feet)	25,236	25,236	25,236	25,236	25,236
Public Safety					
Buildings Usage/Cnty Owned (sq feet)	107,434	172,652	172,652	172,652	172,652
Sheriff's Vehicles	95	94	95	95	96
Sheriff's Boats	4	4	4	4	4
Sheriff's Special Purpose Vehicles	5	5	6	6	6
Culture & Recreation					
Buildings Usage/Cnty Owned (sq feet)	95,669	95,669	95,669	95,669	95,669
Parks	24	26	25	25	25
Parks Acres	2,706	2,773	2,773	2,773	2,773
Health & Human Services					
Buildings Usage/Cnty Owned (sq feet)	23,209	27,405	27,405	32,960	32,960
Transportation					
Buildings Usage/Cnty Owned (sq feet)	137,110	138,706	138,706	138,706	138,706
Paved Roads (in miles)	968	972	979	982	991
Unpaved Roads (in miles)	48	45	42	41	40
Economic Environment					
Buildings Usage/Cnty Owned (sq feet)	10,054	9,504	9,504	9,504	9,504
Utilities & Environment					
Buildings Usage/Cnty Owned (sq feet)	4,782	4,782	4,782	4,782	4,782
Water Mains (in feet)	39,720	82,720	82,720	82,720	82,720
Storage Capacity (in gallons)	560,400	1,060,400	1,060,400	1,060,400	1,060,400
Sewer Mains (in feet)	45,070	80,270	80,270	80,270	80,270
Treatment Capacity (gallons per day)	104,000	484,000	484,000	484,000	484,000
Treat. Devices-Stormwater Sewers	4	7	11	15	20
Ponds Maintained	7	12	16	20	25

Capital Asset Information
Capital Asset and Infrastructure by Function/Program
Last 10 Years
Schedule 18
Page 2 of 2

Function/Program	2003	2004	2005	2006	2007
		(3)	(4)	(5) (8)	(6)
General Government					
Buildings Usage/Cnty Owned (sq feet)	25,901	25,901	92,126	92,916	92,916
Public Safety					
Buildings Usage/Cnty Owned (sq feet)	174,154	174,154	187,290	186,291	186,426
Sheriff's Vehicles	96	94	94	97	98
Sheriff's Boats	4	4	4	4	5
Sheriff's Special Purpose Vehicles	6	6	6	7	7
Culture & Recreation					
Buildings Usage/Cnty Owned (sq feet)	95,669	95,669	95,769	95,769	95,769
Parks	25	25	26	33	34
Parks Acres	2,773	2,773	2,804	2,709	2,712
Health & Human Services					
Buildings Usage/Cnty Owned (sq feet)	32,960	32,960	33,260	54,310	54,310
Transportation					
Buildings Usage/Cnty Owned (sq feet)	138,371	65,673	65,278	64,487	64,487
Paved Roads (in miles)	992	1,000	1,004	1,005	994
Unpaved Roads (in miles)	39	36	36	35	31
Economic Environment					
Buildings Usage/Cnty Owned (sq feet)	9,086	9,086	9,086	9,086	9,086
Utilities & Environment					
Buildings Usage/Cnty Owned (sq feet)	4,744	4,744	4,744	4,744	4,744
Water Mains (in feet)	82,720	82,720	82,720	82,720	93,122
Storage Capacity (in gallons)	1,060,400	1,060,400	1,060,400	1,060,400	1,060,400
Sewer Mains (in feet)	80,270	80,270	80,270	80,270	86,836
Treatment Capacity (gallons per day)	484,000	484,000	484,000	484,000	484,000
Treat. Devices-Stormwater Sewers	24	26	29	32	34
Ponds Maintained	29	32	35	38	44

Source: Thurston County Offices and Departments

(1) New Juvenile Detention Building opened in 1999.

(2) Miles of paved and unpaved roads for years 1998-2000 are revised.

(3) Roads Boulevard Building sold.

(4) Mottman Building purchased. Assigned to General Government Fund occupancy. Vacant while restoring building.

(5) Parks increased by 7 in 2006 because of the addition of parks for trails, but acreage decreased because the ORV Park was transferred to Grays Harbor County.

(6) 2007 decrease in roads paved and unpaved miles reflect annexation of roads to surrounding cities.

(7) 2001 and 2002 Health & Human Services corrected. New building opened in 2001.

(8) 2006 Health & Human Services corrected. Evaluation & Treatment Center opened in 2006.