

# General Fixed Assets Group

The General Fixed Assets Account Group is used to account for fixed assets used in the operations funded by governmental fund types. This includes all fixed assets of the County except for those which are used in proprietary fund types, namely Enterprise and Internal Service Funds. Fixed assets of proprietary fund types are recorded in the individual funds.

Thurston County Washington 2000

SCHEDULE OF GENERAL FIXED ASSETS - BY FUNCTION & ACTIVITY  
 GENERAL FIXED ASSET ACCOUNT GROUP  
 AS OF DECEMBER 31, 2000

FUNCTION & ACTIVITY	YEAR END ASSETS BY TYPE					FIXED
	LAND	BUILDINGS	CIP	IMPROV	MACH & EQUIP	ASSETS 12/31/00
<b>General Government Services</b>						
Courts	\$-	\$3,449	\$-	\$-	\$1,788,876	\$1,792,325
Finance & Other Administrative	191,359	4,342,476	-	844,351	1,573,945	6,952,131
Personnel Services	-	13,788	-	3,690	173,737	191,215
Misc. General Government	2,433,253	19,205,134	-	-	304,401	21,942,788
Total General Gov. Services	2,624,612	23,564,847	-	848,041	3,840,959	30,878,459
<b>Security Of Persons &amp; Property</b>						
Law Enforcement	-	851	-	-	1,181,143	1,181,994
Adult Detention/Correction	636,100	4,246,554	161,192	-	729,334	5,773,180
Emergency Services	2	-	-	-	1,440,862	1,440,864
Juvenile Services	1,235,182	17,318,548	-	10,204	282,281	18,846,215
Total Security Of Persons & Prop.	1,871,284	21,565,953	161,192	10,204	3,633,620	27,242,253
<b>Physical Environment</b>						
Natural Resources	-	-	-	-	59,602	59,602
Environmental/Services	-	-	-	721,363	-	721,363
Total Physical Environment	-	-	-	721,363	59,602	780,965
<b>Transportation</b>						
Road/Street Maintenance	350,802	1,909,399	-	20,691	2,918,671	5,199,563
Total Transportation	350,802	1,909,399	-	20,691	2,918,671	5,199,563
<b>Economic Environment</b>						
Employment Opportunity	-	-	-	35,751	10,771	46,522
Planning	-	-	-	2,271,622	23,835	2,295,457
Housing	464,864	3,441	-	-	343,534	811,839
Other Economic Environment	-	-	-	-	5,364	5,364
Total Economic Environment	464,864	3,441	-	2,307,373	383,504	3,159,182
<b>Mental &amp; Physical Health</b>						
Hospitals/Convalescent Centers	43,582	-	-	-	-	43,582
Public Health	607,021	594,836	254,599	1,699	691,032	2,149,187
Community Mental Health	-	-	-	-	21,066	21,066
Other Mental & Phys. Health	-	-	-	-	147,171	147,171
Total Mental & Physical Health	650,603	594,836	254,599	1,699	859,269	2,361,006
<b>Culture &amp; Recreation</b>						
Education	-	-	28,319	-	37,677	65,996
Multipurpose & Com. Center	41,136	82,568	-	3,113	39,728	166,545
Fairgrounds	-	296,174	-	186,952	-	483,126
Parks	7,766,331	640,486	102,063	1,152,470	337,140	9,998,490
Other Culture & Recreation	1,604,392	-	-	60,697	-	1,665,089
Total Culture & Recreation	9,411,859	1,019,228	130,382	1,403,232	414,545	12,379,246
<b>Total General Fixed Assets</b>	<b>\$15,374,024</b>	<b>\$48,657,704</b>	<b>\$546,173</b>	<b>\$5,312,603</b>	<b>\$12,110,170</b>	<b>\$82,000,674</b>

Thurston County Washington 2000

SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS - BY FUNCTION & ACTIVITY  
 GENERAL FIXED ASSET ACCOUNT GROUP  
 AS OF DECEMBER 31, 2000

FUNCTION & ACTIVITY	FIXED ASSETS 1/1/2000	CHANGES IN ASSETS		TOTAL FIXED ASSETS 12/31/2000
		ADDED	DELETED	
<b>General Government Services</b>				
Courts	\$1,771,394	\$138,632	\$117,701	\$1,792,325
Finance & Other Administrative	7,009,554	537,324	594,747	6,952,131
Personnel Services	162,746	28,469	-	191,215
Misc. General Government	18,656,852	4,393,087	1,107,151	21,942,788
<b>Total General Gov. Services</b>	<b>27,600,546</b>	<b>5,097,512</b>	<b>1,819,599</b>	<b>30,878,459</b>
<b>Security Of Persons &amp; Property</b>				
Law Enforcement	640,928	659,954	118,888	1,181,994
Adult Detention/Correction	5,515,203	340,916	82,939	5,773,180
Emergency Services	5,646,832	160,025	4,365,993	1,440,864
Juvenile Services	18,735,958	118,526	8,269	18,846,215
<b>Total Security Of Persons &amp; Prop.</b>	<b>30,538,921</b>	<b>1,279,421</b>	<b>4,576,089</b>	<b>27,242,253</b>
<b>Physical Environment</b>				
Natural Resources	38,988	32,432	11,818	59,602
Environmental/Services	713,344	8,019	-	721,363
<b>Total Physical Environment</b>	<b>752,332</b>	<b>40,451</b>	<b>11,818</b>	<b>780,965</b>
<b>Transportation</b>				
Road/Street Maintenance	5,024,932	218,246	43,615	5,199,563
<b>Total Transportation</b>	<b>5,024,932</b>	<b>218,246</b>	<b>43,615</b>	<b>5,199,563</b>
<b>Economic Environment</b>				
Employment Opportunity	46,522	-	-	46,522
Planning	2,322,172	-	26,715	2,295,457
Housing	815,654	43,693	47,508	811,839
Other Economic Environment	5,364	-	-	5,364
<b>Total Economic Environment</b>	<b>3,189,712</b>	<b>43,693</b>	<b>74,223</b>	<b>3,159,182</b>
<b>Mental &amp; Physical Health</b>				
Hospitals/Convalescent Centers	43,582	-	-	43,582
Public Health	1,388,361	824,298	63,472	2,149,187
Community Mental Health	21,066	-	-	21,066
Other Mental & Phys. Health	154,561	12,437	19,827	147,171
<b>Total Mental &amp; Physical Health</b>	<b>1,607,570</b>	<b>836,735</b>	<b>83,299</b>	<b>2,361,006</b>
<b>Culture &amp; Recreation</b>				
Education	34,617	33,524	2,145	65,996
Multipurpose & Com. Center	130,815	51,291	15,561	166,545
Fairgrounds	484,042	-	916	483,126
Parks	9,920,813	128,664	50,987	9,998,490
Other Culture & Recreation	1,665,089	-	-	1,665,089
<b>Total Culture &amp; Recreation</b>	<b>12,235,376</b>	<b>213,479</b>	<b>69,609</b>	<b>12,379,246</b>
<b>Total General Fixed Assets</b>	<b>\$80,949,389</b>	<b>\$7,729,537</b>	<b>\$6,678,252</b>	<b>\$82,000,674</b>

Thurston County Washington 2000

GENERAL FIXED ASSET ACCOUNT GROUP  
 SCHEDULE OF GENERAL FIXED ASSETS - BY SOURCE  
 AS OF DECEMBER 31, 2000

DESCRIPTION	AMOUNT
General Fixed Assets	
Land	\$15,374,024
Buildings	48,657,704
Improvements Other Than Buildings	5,312,603
Machinery & Equipment	12,110,170
Construction In Progress	546,173
<u>Total General Fixed Assets</u>	<u>\$82,000,674</u>
Investment In General Fixed Assets	
Federal Grants	\$556,551
State & Interlocal Agreements	874,911
General Fund	19,844,769
Special Revenue Funds	58,661,680
Gifts	1,288,191
Other Sources	53,209
Investment in Joint Ventures	721,363
<u>Total Investment In General Fixed Assets</u>	<u>\$82,000,674</u>