

**Schedule of Expenditures of State and Local Awards  
For the Year Ended December 31, 2000**

Fund	Agency	Grantor Program Title	BARS Number	Treasurer RSRC	Other Identificatio n Number	Current Year Expenditures	Notes
<b>State ASSISTANCE</b>							
COUNTY ROAD ADMIN BOARD							
119	019	County Arterial Preservation Program	334.03.72	3437	n/a	\$375,570	Note 6
301	019	RATA-Reservation Road South	334.03.72	3437	3497.02	\$42,452	
TOTAL FOR COUNTY ROAD ADMIN BOARD						<b>\$418,022</b>	
Dept of Community, Trade & Economic Development							
001	002	Transfer of Development Rights Demonstration Proj	334.42.00	3442	S00-62900-02	\$11,435	
102	180	Office of Crime Victims Advocacy	334.04.20	3412	S-00-31320-0	\$26,341	
TOTAL FOR Dept of Community, Trade & Economic Development						<b>\$37,776</b>	
DEPT OF ECOLOGY							
121	015	Underground Storage Tank Removal	334.03.10	3431	G000296	\$8,089	
140	028	Centennial Clean Water Fund-BUDD III	334.03.10	3431	G9600235	\$10,345	
150	018	Well Delegation	334.03.10	3431	C9500175	\$20,800	
150	018	Solid Waste CPG	334.03.10	3431	G9800274	\$62,628	
150	018	Site Hazard Assessment	334.03.10	3431	G9800274	\$158,336	
150	018	Hazardous Waste CPG	334.03.10	3431	G9800274	\$106,805	
150	018	On Site Shellfish	334.03.10	3431	G9700192	\$29,346	
403	032	LTCA (CPG)	334.03.10	3431	G0000194	\$98,687	
403	032	WRR & LCF (Litter)	334.03.10	3431	C0100020	\$22,267	
406	032	FCAAP-Salmon Creek Basin Plan Ph I	334.03.10	3431	G0000069	\$13,486	
447	032	Deschutes Watershed Mgmt Plan	334.03.11	3431	G9800019	\$65,081	
TOTAL FOR DEPT OF ECOLOGY						<b>\$595,869</b>	
DEPT OF HEALTH							
129	021	EMS/West Region EMS & TCC	334.04.90	3449	FY00-03	\$7,500	
129	021	EMS/West Region EMS & TCC	334.04.90	3449	FY01-03	\$7,000	
150	018	PHIP-Local Capacity Fund	334.04.97	3449	C08628	\$259,084	
150	018	Oral Health	334.04.93	3449	C08628	\$41,234	
150	018	Drinking Water	334.04.90	3449	N08438	\$8,000	
150	018	Family Planning	334.04.90	3449	C08628	\$93,900	
150	018	Vaccine in Lieu of Cash	334.04.97	3449	C08628	\$178,359	Note 5
150	018	Child Death Review	334.04.90	3449	C08628	\$2,114	
150	018	Infant Toddler Initiative	334.04.90	3449	C08628	\$33,000	
150	018	Recreational Shellfish	334.04.97	3449	C08628	\$7,310	
150	018	Youth Tobacco	334.04.97	3449	C08628	\$18,107	
150	018	Family Planning-Vasectomy	334.04.92	3449	C08628	\$5,994	
150	018	PHIP-Breast & Cervical Health	334.04.97	3449	C08628	\$21,077	

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TOTAL FOR DEPT OF HEALTH						<b>\$682,679</b>	
Dept of Social & Health Services							
001	160	Child Support Enforcement-OSE	334.04.60	3446	2110-80383	\$84,516	
001	180	Division of Alcohol & Substance Abuse (DASA)	334.04.61	3446	7376-0	\$68,945	
001	180	High Intensity Drug Trafficking Area (HIDTA)	334.04.60	3446	DASA 6984,	\$106,059	
001	185	JRA-JAIBG	334.04.60	3446	n/a	\$2,300	Note 6
001	185	JRA-CDDA	334.04.60	3446	n/a	\$50,719	Note 6
001	185	Court Services for Youth at Risk	334.04.60	3446	9963-43578	\$297,976	
001	185	JRA-CJS	334.04.60	3446	9963-43265	\$380,778	
001	185	JRA-Structured Residential Treatment	334.04.63	3446	n/a	\$7,800	Note 6
001	185	JRA-CJAA	334.04.60	3446	9963-43265	\$97,767	
001	185	JRA-JAIBG	334.04.60	3446	9963-16032	\$68,194	
001	185	JRA-JAIBG	334.04.60	3446	9963-16034	\$42,969	
001	185	JRA-JAIBG	334.04.60	3446	9963-16033	\$19,742	
001	185	JRA-JAIBG	334.04.60	3446	n/a	\$6,737	Note 6
001	185	JRA-ESHB3900	334.04.60	3446	9863-14662	\$107,278	
001	190	Child Support	334.04.70	3447	n/a	\$15,844	
001	190	Title IV D Social Security Act	334.04.67	3446	2110-80383	\$174,566	
102	160	Division of Child Support-Assess & Visitation Gran	334.04.60	3446	9863-15387	\$19,058	
150	018	CPS-Public Health Nurse	334.04.63	3446	916001375	\$31,098	
150	018	Passport	334.04.60	3446	916001375 03	\$76,753	
150	018	DASA-Chemical Dependency	334.04.60	3446	6842	\$977,550	
150	018	Family Policy Council-Network	334.04.60	3446	9974-16248	\$26,819	
150	018	Alternate Responses	334.04.60	3446	916001375	\$12,078	
TOTAL FOR Dept of Social & Health Services						<b>\$2,675,547</b>	
DEPT OF TRANSPORTATION							
001	002	Commute Trip Reduction	334.03.60	3436	GCA 1850	\$93,443	
301	019	Oil Rebate	334.04.36	3436	GCA1357	\$1,055	
301	019	Oil Rebate-Abernethy/Pleasant Glade	334.03.60	3436	OR96-SP01(0	\$62,000	
301	019	Oil Rebate-Martin Way/Kinwood	334.03.60	3436	OR97-CP01(0	\$197,418	
TOTAL FOR DEPT OF TRANSPORTATION						<b>\$353,916</b>	
EMPLOYMENT SECURITY							
126	027	Unemployment Insurance	334.07.00	3447	0063-80836	\$63,093	
126	027	Welfare To Work	334.07.00	3447	20-98-2444	\$459,168	
126	027	Welfare To Work	334.07.00	3447	20-99-2444	\$532,616	
126	027	Welfare To Work	334.07.00	3447	20-00-2444	\$193,524	

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## THURSTON COUNTY

**Schedule of Expenditures of State and Local Awards  
For the Year Ended December 31, 2000**

Fund	Agency	Grantor Program Title	BARS Number	Treasurer RSRC	Other Identificatio n Number	Current Year Expenditures	Notes
TOTAL FOR EMPLOYMENT SECURITY						<b>\$1,248,401</b>	
INTERAGENCY FOR OUTDOOR RECREATION							
132	024	ORV Sports Park-M&O	334.02.73	3427	98-1209D	\$101,350	
132	026	Kenneydell Park Phase 2 Development	334.02.73	3427	98-1201C	\$182,284	
134	026	Thurston Co/Lacey Athletic Complex	334.02.73	3427	99-1201A	\$282,802	
TOTAL FOR INTERAGENCY FOR OUTDOOR RECREATION						<b>\$566,436</b>	
OFFICE OF THE ADMINISTRATOR FOR THE COURTS							
001	160	Witness Reimbursement	334.01.20	3412	n/a	\$1,020	Note 6
102	180	Unified Family Court Pilot Project	334.01.20	3412	ICA-2000-124	\$32,986	
TOTAL FOR OFFICE OF THE ADMINISTRATOR FOR THE COURTS						<b>\$34,005</b>	
WA STATE HIGHER EDUCATION COORDINATING BOARD							
001	190	Work Study Program-UPS Law School	334.05.30	3453	RCW 28B.12	\$5,077	
TOTAL FOR WA STATE HIGHER EDUCATION COORDINATING BOARD						<b>\$5,077</b>	
WA STATE TRAFFIC SAFETY COMMISSION							
001	200	Passenger Safety	334.03.60	3436	n/a	\$800	Note 6
001	200	Child Passenger Safety-Booster Seats	334.03.50	3435	n/a	\$1,040	Note 6
001	200	School Zone Enforcement Incentive Grant	334.03.50	3435	Sen HB 2518	\$8,961	
TOTAL FOR WA STATE TRAFFIC SAFETY COMMISSION						<b>\$10,801</b>	
WA STATE TREASURER							
001	190	Reimbursement of 1/2 Prosecutor's Salary	334.00.10	3401	RCW	\$48,300	
001	210	Death Investigation	334.00.12	3401	RCW	\$20,228	
TOTAL FOR WA STATE TREASURER						<b>\$68,528</b>	
<b>TOTAL State ASSISTANCE</b>						<b>\$6,697,056</b>	
<b>TOTAL STATE AND LOCAL ASSISTANCE</b>						<b>\$6,697,056</b>	

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