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## **GENERAL FIXED ASSETS ACCOUNT GROUP**

The General Fixed Assets Account Group is used to account for fixed assets used in the operations funded by governmental fund types. This includes all fixed assets of the County except for those which are used in proprietary fund types, namely Enterprise and Internal Service Funds. Fixed assets of proprietary fund types are recorded in the individual funds.

## GENERAL FIXED ASSET ACCOUNT GROUP

## SCHEDULE OF GENERAL FIXED ASSETS - BY FUNCTION &amp; ACTIVITY

For the Fiscal Year Ended DECEMBER 31, 2001

FUNCTION & ACTIVITY	YEAR END ASSETS BY TYPE					FIXED ASSETS 12/31/01
	LAND	BUILDINGS	CIP	IMPROV	MACH & EQUIP	
General Government Services						
Courts	-	3,449	-	-	1,662,707	1,666,156
Finance & Other Administrative	191,359	3,462,156	-	850,456	1,133,672	5,637,643
Personnel Services	-	13,788	-	3,690	122,522	140,000
Misc. General Government	2,436,101	19,205,134	-	-	249,956	21,891,191
<b>Total General Gov. Services</b>	<b>2,627,460</b>	<b>22,684,527</b>	<b>-</b>	<b>854,146</b>	<b>3,168,857</b>	<b>29,334,990</b>
Security Of Persons & Property						
Law Enforcement	-	851	-	-	1,121,279	1,122,130
Adult Detention/Correction	636,100	4,246,553	191,290	-	678,516	5,752,459
Emergency Services	2	-	-	-	1,410,640	1,410,642
Juvenile Services	1,235,182	17,345,391	-	10,204	255,672	18,846,449
<b>Total Security Of Persons &amp; Prop.</b>	<b>1,871,284</b>	<b>21,592,795</b>	<b>191,290</b>	<b>10,204</b>	<b>3,466,107</b>	<b>27,131,680</b>
Physical Environment						
Natural Resources	-	-	69,406	-	32,193	101,599
Utilities	-	-	-	-	-	-
Environmental/Services	-	-	-	716,998	-	716,998
<b>Total Physical Environment</b>	<b>-</b>	<b>-</b>	<b>69,406</b>	<b>716,998</b>	<b>32,193</b>	<b>818,597</b>
Transportation						
Road/Street Maintenance	350,802	2,572,118	-	20,691	2,843,069	5,786,680
Transit Systems & Railroads	-	-	-	-	-	-
<b>Total Transportation</b>	<b>350,802</b>	<b>2,572,118</b>	<b>-</b>	<b>20,691</b>	<b>2,843,069</b>	<b>5,786,680</b>
Economic Environment						
Employment Opportunity	-	-	-	35,751	8,812	44,563
Planning	-	-	-	2,271,622	14,008	2,285,630
Housing	479,785	3,441	-	-	384,722	867,948
Other Economic Env.	-	-	-	-	-	-
<b>Total Economic Environment</b>	<b>479,785</b>	<b>3,441</b>	<b>-</b>	<b>2,307,373</b>	<b>407,542</b>	<b>3,198,141</b>
Mental & Physical Health						
Hospitals/Convalescent Centers	43,582	-	-	-	-	43,582
Public Health	607,021	4,892,042	-	1,699	591,640	6,092,402
Community Mental Health	-	-	-	-	21,065	21,065
Other Mental & Phys. Health	213,643	-	31,800	-	144,437	389,880
<b>Total Mental &amp; Physical Health</b>	<b>864,246</b>	<b>4,892,042</b>	<b>31,800</b>	<b>1,699</b>	<b>757,142</b>	<b>6,546,929</b>
Culture & Recreation						
Education	-	-	28,319	-	44,542	72,861
Multipurpose & Com. Center	41,136	346,338	-	3,113	30,649	421,236
Fairgrounds	-	296,174	-	186,952	-	483,126
Parks	7,883,291	681,930	102,063	1,179,458	321,252	10,167,994
Other Culture & Recreation	1,487,432	-	-	60,697	-	1,548,129
<b>Total Culture &amp; Recreation</b>	<b>9,411,859</b>	<b>1,324,442</b>	<b>130,382</b>	<b>1,430,220</b>	<b>396,443</b>	<b>12,693,346</b>
<b>Total General Fixed Assets</b>	<b>15,605,436</b>	<b>53,069,365</b>	<b>422,878</b>	<b>5,341,331</b>	<b>11,071,353</b>	<b>85,510,363</b>

## GENERAL FIXED ASSET ACCOUNT GROUP

## SCHEDULE OF, AND CHANGES IN, GENERAL FIXED ASSETS - BY FUNCTION &amp; ACTIVITY

For the Fiscal Year Ended DECEMBER 31, 2001

FUNCTION & ACTIVITY	YEAR END ASSETS BY TYPE		CHANGES IN ASSETS		TOTAL
	FIXED ASSETS 1/1/2001		ADDED	DELETED	FIXED ASSETS 12/31/2001
General Government Services					
Courts	1,792,325		58,660	184,829	1,666,156
Finance & Other Administrative	6,952,131		7,934	1,322,422	5,637,643
Personnel Services	191,215		16,079	67,294	140,000
Misc. General Government	21,942,788		2,848	54,445	21,891,191
<b>Total General Gov. Services</b>	<b>30,878,459</b>		<b>85,521</b>	<b>1,628,990</b>	<b>29,334,990</b>
Security Of Persons & Property					
Law Enforcement	1,181,994		39,716	99,580	1,122,130
Adult Detention/Correction	5,773,180		32,800	53,521	5,752,459
Emergency Services	1,440,864		124,749	154,971	1,410,642
Juvenile Services	18,846,215		43,660	43,426	18,846,449
<b>Total Security Of Persons &amp; Prop.</b>	<b>27,242,253</b>		<b>240,925</b>	<b>351,498</b>	<b>27,131,680</b>
Physical Environment					
Natural Resources	59,602		69,406	27,409	101,599
Utilities	-		-	-	-
Environmental/Services	721,363		-	4,365	716,998
<b>Total Physical Environment</b>	<b>780,965</b>		<b>69,406</b>	<b>31,774</b>	<b>818,597</b>
Transportation					
Road/Street Maintenance	5,199,563		658,764	71,647	5,786,680
Transit Systems & Railroads	-		-	-	-
<b>Total Transportation</b>	<b>5,199,563</b>		<b>658,764</b>	<b>71,647</b>	<b>5,786,680</b>
Economic Environment					
Employment Opportunity	46,522		-	1,959	44,563
Planning	2,295,457		-	9,827	2,285,630
Housing	811,839		126,690	70,581	867,948
Other Economic Env.	5,364		-	5,364	-
<b>Total Economic Environment</b>	<b>3,159,182</b>		<b>126,690</b>	<b>87,731</b>	<b>3,198,141</b>
Mental & Physical Health					
Hospitals/Convalescent Centers	43,582		-	-	43,582
Public Health	2,149,187		4,061,277	118,062	6,092,402
Community Mental Health	21,066		(1)	-	21,065
Other Mental & Phys. Health	147,171		246,895	4,186	389,880
<b>Total Mental &amp; Physical Health</b>	<b>2,361,006</b>		<b>4,308,171</b>	<b>122,248</b>	<b>6,546,929</b>
Culture & Recreation					
Education	65,996		6,865	-	72,861
Multipurpose & Com. Center	166,545		267,554	12,863	421,236
Fairgrounds	483,126		-	-	483,126
Parks	9,998,490		216,557	47,053	10,167,994
Other Culture & Recreation	1,665,089		-	116,960	1,548,129
<b>Total Culture &amp; Recreation</b>	<b>12,379,246</b>		<b>490,976</b>	<b>176,876</b>	<b>12,693,346</b>
<b>Total General Fixed Assets</b>	<b>82,000,674</b>		<b>5,980,453</b>	<b>2,470,764</b>	<b>85,510,363</b>

**GENERAL FIXED ASSET ACCOUNT GROUP**  
**SCHEDULE OF GENERAL FIXED ASSETS - BY SOURCE**  
**For the Fiscal Year Ended DECEMBER 31, 2001**

<b>DESCRIPTION</b>	<b>AMOUNT</b>
General Fixed Assets	
Land	15,605,436
Buildings	53,069,365
Improvements Other Than Buildings	5,341,331
Machinery & Equipment	11,071,353
Construction In Progress	422,878
<b>Total General Fixed Assets</b>	<b>85,510,363</b>
Investment In General Fixed Assets	
Federal Grants	554,029
State & Interlocal Agreements	886,737
General Fund	19,543,661
Special Revenue Funds	62,436,258
Gifts	1,288,191
Other Sources	84,488
Investment in Joint Ventures	716,998
<b>Total Investment In General Fixed Assets</b>	<b>85,510,363</b>