

GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION
STATISTICAL TABLES
FOR A TEN YEAR PERIOD
TABLE NO. 1

FISCAL YEAR	GENERAL GOV'T SERVICE	SECURITY OF PERSONS & PROPERTY	PHYSICAL ENVIRON- MENT	TRANSPOR- TATION	ECONOMIC ENVIRON- MENT	MENTAL & PHYSICAL HEALTH	CULTURE & RECREATION	CAPITAL OUTLAY	DEBT SERVICE	TOTALS
1992	\$20,620,695	\$12,063,632	\$1,619,873	\$9,042,633	\$3,007,607	\$5,905,997	\$1,259,171	\$7,092,855	\$806,572	\$61,419,035
1993	\$17,105,772	\$14,382,793	\$2,361,595	\$10,269,150	\$10,250,245	\$12,198,982	\$1,337,431	\$6,667,194	\$837,418	\$75,410,580
1994	\$18,288,352	\$15,578,467	\$2,248,570	\$10,371,673	\$10,880,866	\$14,680,870	\$1,701,390	\$5,318,772	\$937,082	\$80,006,042
1995	\$19,508,439	\$17,223,730	\$2,174,582	\$11,359,160	\$10,888,237	\$16,509,088	\$1,864,107	\$8,676,491	\$2,237,928	\$90,441,762
1996	\$22,886,910	\$18,561,501	\$1,621,157	\$12,784,103	\$14,244,221	\$16,636,953	\$1,999,038	\$9,395,903	\$1,641,554	\$99,771,340
1997	\$22,210,746	\$19,512,006	\$1,501,555	\$12,689,005	\$13,982,912	\$18,536,029	\$1,997,344	\$20,522,812	\$20,493,289	\$131,445,698
1998	\$23,606,536	\$21,517,114	\$1,433,255	\$14,672,312	\$13,666,157	\$21,182,768	\$1,981,529	\$27,002,611	\$3,343,621	\$128,405,903
1999	\$24,966,070	\$24,263,566	\$1,324,438	\$15,399,447	\$16,222,204	\$20,654,998	\$4,645,622	\$6,425,751	\$4,683,971	\$118,586,067
2000	\$23,305,103	\$27,295,351	\$1,308,728	\$15,236,454	\$13,282,357	\$20,675,383	\$2,001,181	\$10,087,016	\$2,634,262	\$115,825,835
2001	\$24,243,352	\$29,979,500	\$1,289,608	\$17,367,425	\$12,491,181	\$22,799,944	\$2,211,708	\$11,098,175	\$3,167,563	\$124,648,456

All expenditures of governmental funds have been included.

**GENERAL REVENUES BY SOURCE
ALL GOVERNMENTAL FUND TYPES
STATISTICAL TABLES
FOR A TEN YEAR PERIOD
TABLE NO. 2**

FISCAL YEAR	TAXES	LICENSES & PERMITS	INTER- GOV'T	CHARGES FOR SVS.	FINES & FORFEIT.	MISC.	TOTALS
1992	\$ 31,805,215	\$ 1,831,367	\$ 25,002,796	\$ 6,968,186	\$ 870,434	\$ 3,347,260	\$ 69,825,258
1993	\$ 34,777,481	\$ 1,824,906	\$ 29,721,637	\$ 7,770,750	\$ 894,657	\$ 3,105,220	\$ 78,094,651
1994	\$ 37,395,445	\$ 1,855,368	\$ 33,878,197	\$ 8,441,086	\$ 892,101	\$ 2,991,744	\$ 85,453,941
1995	\$ 40,560,944	\$ 1,714,524	\$ 33,163,150	\$ 8,314,736	\$ 796,473	\$ 5,634,240	\$ 90,184,067
1996	\$ 45,329,192	\$ 2,329,139	\$ 42,682,696	\$ 8,679,531	\$ 932,683	\$ 5,193,065	\$ 105,146,306
1997	\$ 48,669,974	\$ 2,079,617	\$ 42,523,814	\$ 9,186,405	\$ 1,021,120	\$ 5,195,497	\$ 108,676,427
1998	\$ 51,549,984	\$ 2,276,162	\$ 34,407,184	\$ 20,344,565	\$ 1,263,194	\$ 5,511,669	\$ 115,352,758
1999	\$ 53,072,233	\$ 2,406,412	\$ 47,671,797	\$ 9,627,041	\$ 1,346,374	\$ 5,063,888	\$ 119,187,745
2000	\$ 57,073,237	\$ 2,273,569	\$ 43,562,639	\$ 9,002,140	\$ 1,323,871	\$ 6,331,244	\$ 119,566,700
2001	\$ 60,813,878	\$ 2,655,338	\$ 43,494,212	\$ 9,948,628	\$ 1,308,925	\$ 6,110,827	\$ 124,331,808

**TAXABLE & ESTIMATED ACTUAL VALUE OF REAL & PERSONAL PROPERTY
STATISTICAL TABLES
FOR A TEN YEAR PERIOD
TABLE NO. 3**

FISCAL YEAR	REAL PROPERTY		PERSONAL PROPERTY		TOTAL		RATIO OF TOTAL TAXABLE TO
	TAXABLE VALUE	ESTIMATED ACTUAL VALUE	TAXABLE VALUE	ESTIMATED ACTUAL VALUE	TAXABLE VALUE	ESTIMATED ACTUAL VALUE	TOTAL EST. ACTUAL VALUE
1992	\$ 6,798,522,184	\$ 7,421,967,450	\$ 506,235,466	\$ 555,082,748	\$ 7,304,757,650	\$ 7,977,050,198	91.57%
1993	\$ 7,603,255,425	\$ 8,327,771,550	\$ 504,514,195	\$ 603,485,879	\$ 8,107,769,620	\$ 8,931,257,429	90.78%
1994	\$ 8,489,785,038	\$ 9,308,974,822	\$ 603,773,289	\$ 753,774,393	\$ 9,093,558,327	\$ 10,062,749,215	90.37%
1995	\$ 9,034,099,223	\$ 10,480,393,530	\$ 670,819,640	\$ 706,125,937	\$ 9,704,918,863	\$ 11,186,519,467	86.76%
1996	\$ 9,557,891,392	\$ 10,775,525,808	\$ 742,974,877	\$ 777,984,102	\$ 10,300,866,209	\$ 11,553,509,910	89.16%
1997	\$ 10,218,595,177	\$ 11,023,295,768	\$ 719,448,133	\$ 822,226,438	\$ 10,938,043,310	\$ 11,845,522,206	92.34%
1998	\$ 10,425,713,541	\$ 11,584,126,279	\$ 707,594,913	\$ 718,370,470	\$ 11,133,308,564	\$ 12,302,496,749	90.50%
1999	\$ 10,729,656,008	\$ 12,347,130,044	\$ 724,315,797	\$ 759,240,877	\$ 11,453,971,805	\$ 13,106,370,921	87.39%
2000	\$ 11,371,528,943	\$ 12,635,032,159	\$ 836,254,772	\$ 869,287,705	\$ 12,207,783,715	\$ 13,504,319,864	90.40%
2001	\$ 12,153,163,988	\$ 13,685,995,482	\$ 884,808,092	\$ 930,397,573	\$ 13,037,972,080	\$ 14,616,393,055	89.20%

**WEIGHTED AVERAGE PROPERTY TAX LEVY RATES
DIRECT AND OVERLAPPING GOVERNMENTS
STATISTICAL TABLES
FOR A TEN YEAR PERIOD
(PER \$1000 OF ASSESSED VALUE)
TABLE NO. 4**

FISCAL YEAR	COUNTY - (1)	FUNDS - (2)	TOTAL COUNTY FUNDS	LOCAL SCHOOL DISTRICT	STATE SCHOOL	FIRE DISTRICT	CEMETERY DISTRICT	PORT OF OLYMPIA	CITIES & TOWNS	TIMBER- LAND LIBRARY	PUBLIC UTILITY DISTRICT	(3) TOTALS
1992	1.81	2.42	4.23	4.72	3.3	1.51	0.1	0.29	3.5	0.49	0	18.14
1993	1.73	2.3	4.03	5.08	3.35	1.71	0.1	0.25	3.12	0.49	0	18.13
1994	1.72	2.26	3.98	5.13	3.46	1.55	0.1	0.22	3.37	0.49	0	18.3
1995	1.69	2.3	3.99	4.74	3.56	1.7	0.09	0.21	3.35	0.47	0.02	18.13
1996	1.73	2.35	4.08	4.78	3.55	1.7	0.08	0.19	3.37	0.46	0	18.21
1997	1.78	2.38	4.16	4.98	3.63	1.76	0.09	0.18	3.51	0.47	0	18.78
1998	1.74	2.36	4.1	4.94	3.44	1.73	0.09	0.22	3.36	0.47	0	18.35
1999	1.77	2.4	4.17	5.27	3.38	1.75	0.09	0.22	3.64	0.49	0	19.01
2000	1.8	2.61	4.41	5.6	3.38	1.76	0.05	0.29	3.72	0.5	0.02	19.73
2001	1.77	2.57	4.34	5.27	3.13	1.72	0.08	0.28	3.68	0.5	0	19.00

(1) Includes County General fund, Mental Health, Mental Retardation, Mental Health Administration and Veterans levies.

(2) Includes County Road District, Medic One and Land Conservation Futures levies.

(3) Totals shown are greater than the levy possible on any one parcel (I.e. A city levy is not imposed on unincorporated parcels and likewise, County Road, Fire District and Cemetery Districts are not levied on incorporated parcels.)

(4) The table is based on a weighted average calculation using assessed value, levy rates, and total tax levied.
The levy rate is weighted proportionately by the relative tax levy of each district.

**PROPERTY TAX LEVIES AND COLLECTIONS
STATISTICAL TABLES
FOR A TEN YEAR PERIOD
TABLE NO. 5**

FISCAL YEAR	TAX COLLECTIONS						RATIO OF	
	(1) TOTAL TAX LEVY	CURRENT	% OF CURRENT TO LEVY	DELINQUENT	TOTAL		OUT- STANDING DELINQ. TAXES	DELINQ. TAXES TO TOTAL TAX LEVY
1992	\$20,647,834	\$19,779,911	95.8%	\$771,890	\$20,551,801	99.5%	\$1,468,397	7.1%
1993	\$22,840,300	\$21,986,736	96.3%	\$892,457	\$22,879,193	100.2%	\$1,421,903	6.2%
1994	\$25,436,416	\$24,594,278	96.7%	\$867,464	\$25,461,742	100.1%	\$1,371,337	5.4%
1995	\$28,151,146	\$27,153,443	96.5%	\$751,461	\$27,904,904	99.1%	\$1,644,286	5.8%
1996	\$30,670,605	\$29,536,263	96.3%	\$847,535	\$30,383,798	99.1%	\$1,794,877	5.9%
1997	\$33,255,890	\$32,046,213	96.4%	\$1,038,988	\$33,085,201	99.5%	\$1,875,255	5.6%
1998	\$34,851,641	\$33,604,797	96.4%	\$1,552,550	\$35,157,347	100.9%	\$1,966,773	5.6%
1999	\$36,102,918	\$34,735,607	96.2%	\$1,121,754	\$35,857,361	99.3%	\$2,000,251	5.5%
2000	\$39,729,591	\$38,417,951	96.7%	\$1,082,232	\$39,500,183	99.4%	\$2,122,825	5.3%
2001	\$41,441,550	\$40,123,022	96.8%	\$1,176,368	\$41,299,390	99.7%	\$2,169,926	5.2%

(1) Includes County General Fund, Roads, Veteran's, Medic One, Conservation Futures, Tax Refund, and Mental Health tax levies.

**SPECIAL ASSESSMENT BILLINGS AND COLLECTIONS
STATISTICAL TABLES
FOR A TEN YEAR PERIOD
TABLE NO. 6**

FISCAL YEAR	(1) ASSESSMENTS RECEIVABLE JANUARY 1	BILLINGS	(2) COLLECTIONS	ASSESSMENTS RECEIVABLE DECEMBER 31
1992	\$2,920,741	\$1,196,987	\$1,617,973	\$2,499,755
1993	\$2,499,755	\$1,239,226	\$1,673,712	\$2,065,269
1994	\$2,065,269	\$1,611,217	\$1,657,497	\$2,018,989
1995	\$2,018,989	\$1,030,959	\$1,298,529	\$1,751,419
1996	\$1,751,419	\$1,107,512	\$1,317,104	\$1,541,827
1997	\$1,541,827	\$1,133,202	\$1,359,225	\$1,315,804
1998	\$1,315,804	\$1,267,546	\$1,382,590	\$1,200,758
1999	\$1,200,758	\$6,956,838	\$1,540,431	\$6,617,165
2000	\$6,617,165	\$1,790,585	\$2,137,231	\$6,270,519
2001	\$6,270,519	\$2,511,937	\$1,948,214	\$6,834,242

(1) Special Assessments include: Noxious Weed, Long Lake, Lawrence Lake, Stormwater, Tamoshan, Boston Harbor, Olympic View and Grand Mound

(2) Includes Cancellations, supplements and adjustments

Reconciliation to Combined Statements

Per Combined Statements

Special Assessment Receivables:

Current \$383,124

Long-Term \$6,451,118

Total Special Assessments \$6,834,242

**RATIO OF NET GENERAL OBLIGATION BONDED DEBT TO ASSESSED VALUE AND
NET GENERAL OBLIGATION BONDED DEBT PER CAPITA
STATISTICAL TABLES
FOR A TEN YEAR PERIOD
TABLE NO. 7**

FISCAL YEAR	(1) POPULATION	(2) ASSESSED VALUE	(3) GROSS G.O. BONDED DEBT	(4) LESS DEBT SERVICE FUND	NET BONDED DEBT	RATIO OF NET BONDED DEBT TO ASSESSED VALUE	NET BONDED DEBT PER CAPITA
1992	174,300	\$7,304,757,650	\$3,375,000	\$10,935	\$3,364,065	0.046%	19
1993	180,500	\$8,107,769,620	\$2,865,000	\$12,267	\$2,852,733	0.035%	16
1994	185,900	\$9,093,558,327	\$4,675,000	\$14,403	\$4,660,597	0.051%	25
1995	189,200	\$9,704,918,862	\$13,430,000	\$16,517	\$13,418,621	0.138%	71
1996	193,100	\$10,300,866,207	\$22,290,000	\$10,837	\$22,279,163	0.216%	115
1997	197,600	\$10,938,043,310	\$29,510,000	\$109,285	\$29,400,715	0.269%	149
1998	199,700	\$11,133,308,564	\$32,500,350	\$13,237	\$32,487,113	0.292%	163
1999	202,700	\$11,453,971,805	\$29,364,350	\$14,288	\$29,350,062	0.256%	145
2000	204,300	\$12,207,783,715	\$34,248,998	\$18,672	\$34,230,326	0.280%	168
2001	210,200	\$13,037,972,080	\$32,826,140	\$23,485	\$32,802,655	0.252%	156

(1) Source: Regional Planning.

*Year 2000 population adjusted

(2) Source: County Assessor.

(3) Excludes proprietary debt.

(4) Amount available for repayment of general obligation bonds.

**RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR GENERAL
BONDED DEBT TO TOTAL GENERAL EXPENDITURES
STATISTICAL TABLES
TABLE NO. 8**

FISCAL YEAR	PRINCIPAL	INTEREST	(1) TOTAL DEBT SERVICE	(2) TOTAL GENERAL EXPENDITURES	RATIO OF DEBT SERVICE TO GENERAL EXPENDITURES (PERCENT)
1992	\$520,000	\$142,480	\$662,480	\$60,756,555	1.09%
1993	\$510,000	\$173,179	\$683,179	\$64,305,232	1.06%
1994	\$601,702	\$145,597	\$747,299	\$79,258,743	0.94%
1995	\$1,695,548	\$286,896	\$1,982,444	\$88,459,318	2.24%
1996	\$1,040,000	\$556,669	\$1,596,669	\$98,174,671	1.63%
1997	\$19,195,000	\$995,193	\$20,190,193	\$111,255,143	18.15%
1998	\$2,225,000	\$1,079,770	\$3,304,770	\$128,405,903	2.57%
1999	\$3,136,000	\$1,498,930	\$4,634,930	\$133,950,717	3.46%
2000	\$1,135,000	\$1,417,492	\$2,552,492	\$112,868,465	2.26%
2001	\$1,422,858	\$1,546,086	\$2,968,944	\$121,679,512	2.44%

(1) Total debt service is the interest and principal expenditures from the Debt Service Funds.

(2) Total general expenditures do not include the interest and principal expenditures from the Debt Service Funds:

Total Governmental Fund Expenditures	\$124,648,456
Less Total Debt Service	<u>(\$2,968,944)</u>
Total General Expenditures	<u><u>\$121,679,512</u></u>

**COMPUTATION OF LEGAL DEBT MARGIN
STATISTICAL TABLES
FOR THE YEAR ENDED DECEMBER 31, 2001
TABLE NO. 9**

TOTAL PROPERTY VALUE	<u>\$13,037,972,080</u>	
I. INDEBTEDNESS FOR GENERAL PURPOSES WITHOUT A VOTE		
LEGAL LIMIT IS 1.5% OF TAXABLE PROPERTY VALUE		\$195,569,581
1. G.O. Bond Liabilities	<u>\$46,592,777</u>	
Less Redemption Fund Assets Available to Pay Principal		
Cash on Hand Plus Investments	\$817,707	
Uncollected Taxes	<u>\$0</u>	
Total Applicable Assets	<u>\$817,707</u>	
Excess of Liabilities over Assets		\$45,775,070
2. General Fund Liabilities including Warrants, Contracts and others; but not loan agreements with the state or federal government dated April 3, 1987, or later	<u>\$4,991,876</u>	
Less General Fund Assets:		
Cash on Hand Plus Investments	\$3,853,712	
Uncollected Taxes	<u>\$630,684</u>	
Total Applicable Assets	<u>\$4,484,396</u>	
Excess of Liabilities over Assets		\$507,480
3. Road Fund Liabilities including Warrants, Contracts and others; but not loan agreements with the state or federal government dated April 3, 1987, or later	<u>\$293,338</u>	
Less Road Fund Assets:		
Cash on Hand Plus Investments	\$5,250,640	
Uncollected Taxes	<u>\$454,303</u>	
Total Applicable Assets	<u>\$5,704,943</u>	
Excess of Liabilities over Assets		<u>\$0</u>
Total Section I Indebtedness Incurred		\$46,282,550
Indebtedness Margin Before Excess		\$149,287,031
Indebtedness Incurred From Section II in Excess of 1% of Taxable Property Value		<u>\$0</u>
MARGIN OF INDEBTEDNESS AVAILABLE WITHOUT A VOTE		<u>\$149,287,031</u>
II. INDEBTEDNESS FOR GENERAL PURPOSES WITH 3/5 VOTE		
LEGAL LIMIT 2.5% OF TAXABLE PROPERTY VALUE		\$325,949,302
Indebtedness (Liabilities):		
G.O. Bond Liabilities	\$0	
Other Liabilities	<u>\$0</u>	
Less Assets Available:		
Cash on Hand	\$0	
Uncollected Taxes	<u>\$0</u>	
Total Applicable Assets	<u>\$0</u>	
Total Section II Indebtedness Incurred		<u>\$0</u>
Margin of Indebtedness Available with 3/5 Vote		<u>\$325,949,302</u>
Total Indebtedness Allowable (Legal Limit 2.5%)		\$325,949,302
Less: Indebtedness Incurred - Section I		\$46,282,550
Less: Indebtedness Incurred - Section II		<u>\$0</u>
MARGIN OF INDEBTEDNESS STILL AVAILABLE		<u>\$279,666,752</u>

**COMPUTATION OF DIRECT AND OVERLAPPING BONDED DEBT
GENERAL OBLIGATION BONDS
STATISTICAL TABLES
FOR THE YEAR ENDED DECEMBER 31, 2001
TABLE NO. 10**

JURISDICTION	G.O. BONDED DEBT OUTSTANDING
Direct:	
Thurston County (1)	<u>\$32,826,140</u>
Overlapping:	
Fire Districts	15,842,545
Library	-
Port of Olympia	30,005,000
School Districts	252,044,261
Cities and Towns	<u>12,918,113</u>
Total Overlapping	<u>310,809,919</u>
Total	<u><u>\$343,636,059</u></u>

(1) Excluding General Obligation Bonds Reported in the Proprietary Funds.

**DEMOGRAPHIC STATISTICS
STATISTICAL TABLES
FOR A TEN YEAR PERIOD
TABLE NO. 11**

FISCAL YEAR	POPULATION UNINCOR- PORATED (1)	INCOR- PORATED (1)	TOTAL	PER CAPITA INCOME (1)	MEDIAN AGE (1)	SCHOOL ENROLL- MENT (1)	UNEMPLOY- MENT RATE (1)
1992	101,742	72,558	174,300	\$19,801	N/A	33,517	6.60%
1993	105,555	74,945	180,500	N/A	N/A	34,748	7.00%
1994	108,382	77,518	185,900	N/A	N/A	35,812	6.20%
1995	109,039	78,511	187,550	N/A	N/A	36,343	6.20%
1996	111,245	81,855	193,100	N/A	N/A	37,159	6.60%
1997	113,130	84,470	197,600	N/A	N/A	37,181	5.10%
1998	113,815	85,885	199,700	N/A	N/A	37,752	5.10%
1999	114,375	88,325	202,700	N/A	35.7	38,031	4.90%
2000	115,350	88,950	204,300	N/A	36.0	37,786	4.60%
2001	116,300	93,900	210,200	N/A	36.5	35,760	5.00%

1) Thurston County Regional Planning Council, The Profile, date October 2001.

(www.trpc.org/statistics_ataglance.html)

2) Median Age and The Unemployment Rate reflect 2000 statistics. 2001 unavailable.

CONSTRUCTION ACTIVITY

STATISTICAL TABLES

FOR A TEN YEAR PERIOD

TABLE NO. 12

FISCAL YEAR	COMMERCIAL *		RESIDENTIAL		PROPERTY VALUE **		
	# OF UNITS	VALUE	# OF UNITS	VALUE	COMMERCIAL	RESIDENTIAL	NONTAXABLE
1992	88	\$ 16,035,398	1,098	\$ 117,931,242	\$1,828,570,542	\$ 5,476,187,108	\$ 1,224,828,390
1993	79	\$ 3,665,149	1,004	\$ 110,361,020	\$1,885,438,992	\$ 6,222,330,628	\$ 1,355,608,820
1994	60	\$ 8,752,561	861	\$ 91,309,331	\$2,127,385,853	\$ 6,966,172,474	\$ 1,654,507,327
1995	68	\$ 17,278,704	865	\$ 98,118,035	\$2,298,372,574	\$ 7,406,546,289	\$ 1,693,133,443
1996	35	\$ 13,494,917	886	\$ 112,325,760	\$2,415,099,196	\$ 7,885,767,013	\$ 1,844,107,852 ⁽¹⁾
1997	45	\$ 7,291,115	712	\$ 123,010,911	\$2,470,979,299	\$ 8,467,064,011	\$ 2,016,279,965
1998	86	\$ 9,017,443	825	\$ 133,773,743	\$2,485,628,123	\$ 8,647,680,441	\$ 2,111,866,878
1999	57	\$ 9,845,319	868	\$ 144,625,891	\$2,630,789,495	\$ 8,823,182,310	\$ 2,148,209,883
2000	79	\$ 8,170,076	767	\$ 111,580,651	\$3,432,905,772	\$ 8,774,877,943	\$ 2,254,228,239
2001	88	\$ 10,891,164	1028	\$ 159,523,507	\$3,741,376,986	\$ 8,898,004,810	\$ 2,309,771,757

(1) Nontaxable property values including exempt properties (real and personal) plus head-of-household and senior citizen exemptions for regular levies is \$0.

SOURCE:

* Thurston County Development Services. Includes only Construction in Unincorporated areas of the County.

** Thurston County Assessor's Office.

**THURSTON COUNTY
PRINCIPAL TAXPAYERS
TABLE 13**

NAME	NATURE OF BUSINESS	ASSESSED VALUATION	% of TOTAL
Puget Sound Energy/Gas	Utility	\$166,468,830	1.28%
U. S. West Communications	Telecommunications	\$75,177,199	0.58%
Capital Development Company	Real Estate/Developer	\$48,094,915	0.37%
Panorama City Inc.	Retirement Center/Health Care	\$45,451,461	0.35%
Rainier General	Real Estate/Developer	\$42,646,650	0.33%
Vine Stree Investors LLC	Property Management	\$41,522,750	0.32%
Miller Brewing Co.	Manufacturer	\$38,615,979	0.30%
CNC Containers Corp.	Manufacturer	\$38,334,798	0.29%
Olympia Mall Co.	Retail shopping mall	\$32,155,200	0.25%
Weyerhaeuser Vickwood Partners	Timber Products	\$30,661,050	0.24%
Columbia Beverage Co.	Manufacturer	\$30,586,678	0.23%
Kaufman Development	Real Estate/Developer	\$30,199,300	0.23%
TCI Cablevision of WA	Cable TV Company	\$29,726,022	0.23%
Vine Street Investors LLC	Property Management	\$28,996,300	0.22%
Weyerhaeuser Co.	Timber Products	\$27,927,895	0.21%
Target Corp	Retail Sales	\$25,446,150	0.20%
Walter W. Cox	Real Estate/Developer	\$24,659,320	0.19%
Group Health Cooperative of Puget Sound	Health Care	\$19,864,615	0.15%
YCOM Networks Inc.	Telecommunications	\$18,988,403	0.15%
Campbell Family Partnership	Real Estate/Developer	\$17,844,300	0.14%
Cardinal I G Co.	Manufacturer	\$16,992,976	0.13%
Burlington Norther/BNSF	Railroad/Utility	\$16,865,667	0.13%
Columbia Capital Medical Center	Health Care/Hospital	\$16,827,500	0.13%
Graoch Associates #5 LTD	Real Estate/Developer	\$16,642,600	0.13%
Property Development Associates	Real Estate/Developer	\$16,059,600	0.12%
E. DeTray	Real Estate/Developer	\$15,123,196	0.12%
API/Pichon VIII LLC	Real Estate/Developer	\$14,953,650	0.11%
Ocean Front-Cambridge LLC	Real Estate/Developer	\$14,398,700	0.11%
Crown Beverage Packaging Inc	Manufacturer	\$13,732,674	0.11%
Michael Mastro	Real Estate/Developer	\$13,476,874	0.10%
Pan Pacific Development	Real Estate/Developer	\$13,404,850	0.10%
Northwest Pipeline Corp	Utility	\$13,280,665	0.10%
		<u>\$995,126,767</u>	<u>7.63%</u>

Total County Assessed Value is \$13,037,972,080

2001 Assessed Valuation for 2002 taxes.

Source: Thurston County Assessor

MISCELLANEOUS STATISTICAL INFORMATION
STATISTICAL TABLES
TABLE NO. 14

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
(A) Miles of Road										
Paved	909	924	926	930	947	967	968	972	979	982
Unpaved	86	74	69	69	53	46	48	45	42	41
(B) Building Permits										
Permits Issued	6,437	6,354	5,340	3,880	3,382	2,974	3,189	2,904	2,896	3,233
Value of Building (000'S Omitted)	\$159,293	\$134,651	\$128,450	\$115,396	\$125,820	\$130,302	\$142,791	\$154,471	\$150,790	\$196,827
(C) Fire Protection										
Districts	16	16	16	16	16	16	16	16	16	15
Paid Firefighters	88	43	49	61	84	100	104	95	102	81
Volunteer Firefighters	556	494	518	504	576	515	520	489	487	436
(D) Police Protection										
Number of Employees:										
Commissioned	76	77	77	81	80	80	86	87	87	92
Civilian	82	82	85.5	86	95	102	110	111	122	122
Average Monthly Jail Pop. (All Programs)	238	248	278	318	359	391	447	469	428	463
Police Patrol Units :										
- Vehicles	76	78	78	93	92	90	95	94	95	95
- Boats	4	4	3	4	4	4	4	4	4	4
- Special Purpose Vehicles (Communications Van, SWAT, Van, Dive Van, Speed Watch Vehicle, Search & Rescue)	N/A	N/A	N/A	N/A	N/A	5	5	5	6	6
(E) Recreation Facilities										
Parks	20	21	21	21	25	25	24	26	25	25
Parks Acres	2,195	2,595	2,595	2,595	3,003	3,026	2,706	2,773	2,773	2,773
(F) General Elections										
Registered Voters	95,998	101,614	106,412	111,470	122,297	116,514	119,604	119,016	126,680	132,072
Votes Cast	85,479	63,123	67,323	63,173	88,566	70,708	79,202	74,204	98,610	58,131
% of Registered Voters Voting	89.0%	62.1%	63.3%	56.7%	72.4%	60.69%	66.22%	62.35%	77.84%	44.01%
(G) Public Education										
Special	4	3	3	4	5	0	0	0	0	0
Elementary	38	37	41	41	51	42	41	41	41	41
Middle	10	11	12	12	12	12	13	13	13	13
Junior High	2	0	0	0	0	0	0	0	0	0
High	9	12	13	12	13	13	11	11	11	11
Complete (K-12)	0	0	0	0	2	0	0	0	0	0
Community College	1	1	1	1	1	1	1	1	1	1
State College	1	1	1	1	1	1	2	2	2	1
Alternative	0	0	0	0	0	0	4	5	5	6

Source:

- (A) Thurston County Roads and Transportation Department
 (B) Thurston County Building and Fire Safety Department
 (C) Thurston County Fire Districts
 (D) Thurston County Sheriff's Office
 (E) Thurston County Parks and Recreation
 (F) Thurston County Auditor's Office
 (G) www.K12.wa.us
 (G) State College revised 2001

Note: Miles of paved and unpaved
 Roads for years 1998-2000 have
 been revised.