

**Schedule of Expenditures of State Awards
For the Year Ended December 31, 2001**

Fund Agency	Grantor Program Title	BARS Number	Treasurer RSRC	Other Identification Number	Current Year	Notes
STATE ASSISTANCE						
ADMINISTRATOR FOR THE COURTS						
001 160	Witness Reimbursement	334.01.20	3412	n/a	\$2,970	
102 180	Unified Family Court Pilot Project	334.01.20	3412	ICA-2000-124	\$43,910	
102 180	CASA	334.01.20	3412	ICA-2002-041	\$11,017	
102 180	CASA	334.01.20	3412	CSC-2000-38	\$12,441	
TOTAL FOR ADMINISTRATOR FOR THE COURTS					\$70,338	
COUNTY ROAD ADMIN BOARD						
119 019	County Arterial Preservation Program	334.03.72	3437	n/a	\$384,537	
TOTAL FOR COUNTY ROAD ADMIN BOARD					\$384,537	
DEPT OF ECOLOGY						
150 018	Coordinated Prevention Grant	334.03.10	3431	G0000195/6	\$188,945	
150 018	On Site Shellfish	334.03.10	3431	G9700192	\$49,696	
150 018	Well Delegation	334.03.10	3431	C9500175	\$28,350	
150 018	Site Hazard Assessment	334.03.10	3431	G9800274/G0	\$176,157	
178 032	Deschutes Watershed Mgmt Plan	334.03.11	3431	G9800019	\$100,246	
403 032	LTCA (Local Toxic Controls)	334.03.10	3431	G0000194	\$40,014	
403 032	WWR/MLCF (Litter)	334.03.10	3431	C0100020	\$24,817	
406 032	FCAAP-Salmon Creek Basin Plan Ph I	334.03.10	3431	G0000069	\$14,544	
406 032	FCAAP-Salmon Creek Basin Plan Ph II	334.03.10	3431	G0200089	\$69,673	
TOTAL FOR DEPT OF ECOLOGY					\$692,442	
DEPT OF HEALTH						
129 021	West Region EMS & TCC	334.04.90	3449	FY01-03	\$5,500	
129 021	West Region EMS & TCC	334.04.90	3449	FY02-03	\$5,750	
150 018	Women, Infant, Children (WIC)	334.04.97	3449	C08662	\$52,650	
150 018	Oral Health	334.04.93	3449	C08662	\$47,234	
150 018	Family Planning	334.04.90	3449	C08662	\$91,800	
150 018	Family Planning-Vasectomy	334.04.92	3449	C08662	\$999	
150 018	PHIP-Breast & Cervical Health	334.04.97	3449	C08662	\$40,163	
150 018	Vaccine In Lieu of Cash	334.04.97	3449	C08662	\$370,337	
150 018	PHIP-Local Capacity Fund	334.04.97	3449	C08662	\$249,021	
150 018	Recreational Shellfish	334.04.97	3449	C08662	\$3,804	
150 018	Bioterrorism	334.04.97	3449	C08662	\$3,775	
150 018	Youth Tobacco	334.04.97	3449	C08662	\$18,053	

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TOTAL FOR DEPT OF HEALTH					\$889,086	
DEPT OF TRANSPORTATION						
001 002	Commute Trip Reduction	334.03.60	3436	GCA-1850	\$104,767	
TOTAL FOR DEPT OF TRANSPORTATION					\$104,767	
EMPLOYMENT SECURITY						
126 027	Welfare to Work	334.07.00	3447	n/a	\$588,538	Note 6
126 027	Welfare to Work	334.07.00	3447	Program Inco	\$30	Note 3
TOTAL FOR EMPLOYMENT SECURITY					\$588,568	
HECB						
001 190	Work Study-UPS Law School	334.05.30	3453	RCW 28B.12	\$1,249	
150 018	Work Study	334.05.30	3453	n/a	\$888	Note 6
TOTAL FOR HECB					\$2,137	
IAC						
132 026	Griffin Atheltic Fields	334.02.73	3427	99-1511D	\$33,711	
132 026	Kenneydell Phase II	334.02.73	3427	98-1201C	\$46,682	
132 024	ORV Sports Park Planning Project	334.02.73	3427	00-1587N	\$50,000	
132 024	ORV Sports Park M & O	334.02.73	3427	99-1267N	\$98,650	
TOTAL FOR IAC					\$229,043	
SOCIAL & HEALTH SERVICES						
001 185	JRA-Becca Bill	334.04.60	3446	9963-43578	\$125,776	
001 180	High Intensity Drug Trafficing Area (HIDTA)	334.04.60	3446	7319-2	\$64,741	
001 190	Title IV Social Security Act	334.04.67	3446	2110-80383	\$190,988	
001 185	JRA-Agression Replacement Therapy	334.04.66	3446	0063-44994	\$21,157	
001 185	JRA-Special Sex Offender Disposition Alt	334.04.60	3446	0163-03583	\$76,377	
001 185	JRA-Special Sex Offender Disposition Alt	334.04.60	3446	9963-43265	\$67,346	
001 185	JRA-CJAA	334.04.60	3446	0163-03582	\$117,394	
001 185	JRA-CJS	334.04.60	3446	9963-43265	\$129,697	
001 185	JRA-Firearms at School	334.04.60	3446	n/a	\$538	Note 6
001 185	Structured Residential Treatment	334.04.63	3446	n/a	\$7,800	Note 6
001 185	CJS-Diagnostic Beds	334.04.60	3446	n/a	\$21,117	Note 6
001 185	JRA-Max Supervision Probation	334.04.66	3446	0163-03682	\$27,699	
001 185	JRA-Rural Outreach Initiative	334.04.66	3446	0063-44472	\$19,442	
001 185	JRA-Juv Accountability Max Supervision	334.04.66	3446	0063-45007	\$71,221	

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001	185	JRA-ESHB3900	334.04.60	3446	9863-14662	\$100,748	
001	160	IVD Child Support	334.04.60	3446	2110-80383	\$42,952	
001	185	JRA-CJAA	334.04.60	3446	9963-43265	\$39,444	
001	185	JRA-Becca Bill	334.04.60	3446	0163-01651	\$113,509	
001	185	JRA-CDDA	334.04.60	3446	n/a	\$47,767	Note 6
001	185	JRA-CJAA	334.04.60	3446	0163-03582	\$42,936	
102	160	Division of Child Support-Assess & Visitation	334.04.60	3446	9863-15387	\$20,176	
126	027	Work First	334.07.00	3447	n/a	\$154,375	Note 6
150	018	CPS Public Health Nurse	334.04.63	3446	81040701200	\$35,052	
150	018	Passport	334.04.60	3446	916001375 0	\$34,407	
150	018	Mental Health	334.04.60	3446	0169-0157	\$37,441	
150	018	Family Policy Council Network	334.04.60	3446	9974-16248	\$139,776	
150	018	DASA-Chemical Dependency	334.04.60	3446	6842/7544	\$1,073,315	
150	018	Alternate Response	334.04.60	3446	89990701200	\$11,688	
TOTAL FOR SOCIAL & HEALTH SERVICES						\$2,834,879	
STATE TREASURER							
001	190	Reimb 1/2 PA Salary	344.00.10	3401	RCW 36.17.0	\$48,300	
001	210	Death Investigation	334.00.12	3401	RCW 68.50.1	\$38,240	
TOTAL FOR STATE TREASURER						\$86,540	
TRAFFIC SAFETY COMMISSION							
001	200	School Zone Enforcement Incentive Grant	334.03.50	3435	Sen HB 2518	\$3,994	
001	170	Alcohol Mini Grant	334.03.50	3435	n/a	\$500	
TOTAL FOR TRAFFIC SAFETY COMMISSION						\$4,494	
TRANSPORTATION IMPVMT BOARD							
301	019	Martin Way Sideway	334.03.80	3438	8-5-034P11-1	\$94,427	
301	019	Pacific/Kinwood	334.03.80	3438	8-5-034-012-	\$1,635	
TOTAL FOR TRANSPORTATION IMPVMT BOARD						\$96,062	
WA STATE MILITARY							
119	019	Disaster Assistance-State Share	334.01.80	3418	EM010481-06	\$475	
121	015	Disaster Assistance-State Share	334.01.80	3418	EM010481-06	\$2,290	
124	033	Disaster Assistance-State Share	334.01.80	3418	EM010481-06	\$2,748	
TOTAL FOR WA STATE MILITARY						\$5,513	

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THURSTON COUNTY

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<u>TOTAL STATE ASSISTANCE</u>					<u>\$5,988,406</u>	

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