



# Budget Change Request

Form ID #: \_\_\_\_\_ Priority #: 4

Date: 2015-08-10 Requester: Elsa Anderson Phone: 754-4544

Dept Name: Supr Court Dept Number: 06

Fund Name: GENERAL FUND Fund Number: 0010

Revenue	Total Revenue	Expenditure	Total Expenditure	Net FTE Change
Request Type:	Change (+/-):	Request Type:	Change (+/-):	(+/-):
Increase <input type="checkbox"/>		Increase <input type="checkbox"/>	\$87,532	0.50
Decrease <input type="checkbox"/>		Decrease <input type="checkbox"/>		

### What do you need and why?

The Superior Court is requesting a .5 FTE Court Commissioner. In the past two years the number of hearings for the Attorney Family Law Calendar, the Self-Represented Parties Family Law Motion Calendar and the DV Protection Order Calendars have increased by 6.6%, 6.53% and 22%, respectively. This has resulted in parties having to wait weeks for to be heard in court. Even with this protracted wait, calendars are often heard well into the lunch hour. In order to meet the current demand we need an additional 2.75 days per week to cover the calendars as well as calendar prep.

### What else might work? Why is it not your first choice?

A judicial officer must hear these calendars so therefore there is no viable alternative option

### How will this affect other offices and departments? Other impacts?

No effect on other offices

### How will this change the performance of your office or department?

(Slower customer service, improved efficiency, etc.)?

This change would allow family law participants, including DV victims and children, to get a more timely resolution to their matters, enabling them to more quickly stabilize their family dynamics.

### Personnel Information

FTE	Position #	Title	Current End Date	New End Date	Grant Funded?
0.50	new	Court Commissioner			<input type="checkbox"/>
0.50	<b>&lt; Total</b>				

**Enter Revenue and Expenditure information below.**  
**Or, click to the right to attach a spreadsheet instead.**

**File Attachment**

Does this change in Revenue/Expenditure affect another fund?  Yes  No

### Revenue Line Items

Org Code	Object Code	Object Description	Project Code	Amount
			<b>Total:</b>	\$0

### Expenditure Line Items

Org Code	Object Code	Object Description	Project Code	Amount
0106A610	510000	SALARIES		\$69,574
0106A610	521000	SOCIAL SECURITY		\$5,323
0106A610	522000	RETIREMENT		\$7,779

0106A610	523000	MEDICAL/DENTAL/LIFE		\$4,188
0106A610	524000	WORKERS COMPENSATION-L&I		\$156
0106A610	525000	UNEMPLOYMENT COMPENSATION		\$239
0106A610	527000	LONG TERM DISABILITY		\$273
			<b>Total:</b>	\$87,532



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