## Thurston County Board of Commissioners
### Work Session Summary

**Date of Work Session:** July 29, 2014  
**Time:** 9:15-9:30  
**Office/Department:** Emergency Management  
**Subject:** 2015 Budget

**Attendees:**  
- Commissioners Present: Sandra Romero, Karen Valenzuela, Cathy Wolfe  
- County Manager: Cliff Moore  
- Other Staff: Robin Campbell, Tawni Sharp, Kathy Goulet, Fay Flanery, Steve Romines

**Discussion Points:**  
- Review 2015 Medic One Budget  
- Review of $15,000 Medic One 2015 budget add for Basic Life Support allocation increase of $1,000 per agency ($15,000 total)

**Results/Board Direction:**  
- Commissioner Valenzuela supports the Medic One budget in its entirety. Commissioners Wolfe and Romero support the Medic One budget except for the $15,000 add.
**Thurston County Board of Commissioners**  
**Work Session Summary**

**Date of Work Session:** July 29, 2014  
**Time:** 9:30 – 10:00  
**Office/Department:** Commissioner’s Office  
**Subject:** 2015 Budget

<table>
<thead>
<tr>
<th>Attendees:</th>
<th>Commissioners Present: Sandra Romero, Karen Valenzuela, Cathy Wolfe</th>
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<tbody>
<tr>
<td></td>
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**Discussion Points:**
- Review process for approval and posting of the budget session summaries.  
- Review of the Budget Development Presentations scheduled for July 30 thru August 1st.

**Results/Board Direction:**
- Each day of budget presentations, the Commissioners will review and approve the Work Session Summary from the prior day work sessions.  
- Friday, August 1st from 11:45 to 1:00 will be a working lunch with staff and commissioners.
Thurston County Board of Commissioners
Work Session Summary

Date of Work Session: July 29, 2014
Time: 10:00 – 11:30
Office/Department: Central Services
Subject: 2015 Budget

Attendees: Commissioners Present: Sandra Romero, Karen Valenzuela, Cathy Wolfe
County Manager: Cliff Moore
Other Staff: Robin Campbell, Tawni Sharp, Kathy Goulet, Martin Casey

Discussion Points:
• Review of Central Services Capital Facilities Plan for 2015
  o Tilley Campus Fuel Tank
  o Cabling Upgrades
  o McLane Building
  o Evaluation & Treatment Facility
  o Crisis Triage Facility
• Future Year Projects
  o 10 Year Facility and Capital Building Plan
  o County Wide Security Upgrade
  o Energy Savings Implementing Automation & Metering
• Space Needs Plan Projects
• Maintenance Repair Cost Schedule for 2015

Results/Board Direction:
• Additional time for review of the Capital Facilities Plan will be scheduled.