

Objective 4: Reduce the number of homeless youth.												
Housing Strategy: <i>Develop 100 new housing units for homeless youth</i>												
Short Term Activity:		<i>Continue to support Community Youth Services' pu</i>		38626	38749	\$ -	\$ 1,000	\$ -				
Who is responsible:		<i>HOME Consortium</i>										
Intermediate Outcome:		<i>9 new PSH units created</i>										
Long Term Activity:		<i>Support the development of 91 new housing units fo</i> (After 2009)										
Income Strategy: <i>Improve access to mainstream services</i>												
Short Term Activity:		<i>Presentations for Housing Task Force on accessing</i>		38626	38749	\$ -	\$ -	\$ -				
Who is responsible:		<i>Theresa Stoddard, HATC</i>										
Intermediate Outcome:		<i>Increased number of families accessing mainstr</i>										
Objective 5: Reduce the number of offenders, including sex offenders, who are released to homelessness.												
Housing Strategy: <i>Increase the number of housing units and services that are acc</i>												
Short Term Activity:		<i>Collect data on local offenders such as number, bar</i>		38626	38749	\$ -	\$ -	\$ -				
Who is responsible:		<i>Homeless Housing Workgroup</i>										
Intermediate Outcome:		<i>List of needs and gaps created for housing offer</i>										
Short Term Activity:		<i>Schedule local presentation how the development o</i>		38626	38749	\$ -	\$ -	\$ -				
Who is responsible:		<i>Theresa Stoddard, HATC</i>										
Intermediate Outcome:		<i>Potential new offender housing strategies identifi</i>										
Short Term Activity:		<i>Research successful offender housing models to inc</i>		38534	39264	\$ 8,000,000	\$ 233,148	\$ 24,064			50	
Who is responsible:		<i>Homeless Housing Workgroup</i>										
Intermediate Outcome:		<i>List of offender housing models created</i>										
Long Term Activity:		<i>Develop a marketing tool and strategic plan to creat</i> 2010			2015	\$ 3,125,000	\$ 176,250	\$ 125,000			25	
Prevention Strategy: <i>Create systems of support for offenders re-entering mainstream society.</i>												
Short Term Activity:		<i>Form a Re-entry Workgroup to develop recommend</i>		38626	38749	\$ -	\$ 1,000	\$ -				

		Who is responsible:	<i>Homeless Housing Workgroup</i>																
		Intermediate Outcome:	<i>Focus is maintained on the strategies identified</i>																
		Long Term Activity:	<i>Create structure for non-corrections-employed "Re- (After 2009)</i>																
Objective 6: Conduct adequate data collection and planning to efficiently manage limited resources for homelessness.																			
		Planning Strategy:	Hire Homeless Coordinator			38534		38899	\$	-	\$	60,000	\$	-					
		Short Term Activity:	<i>Develop job description, scope of work and desirabl</i>			38626		38749	\$	-	\$	1,000	\$	-					
		Who is responsible:	<i>HOME Consortium</i>																
		Intermediate Outcome:	<i>Homeless Coordinator identified and in position</i>																
		Planning Strategy:	Get HMIS operational in all McKinney and ESGP Agencies			38657		38899	\$	-	\$	-	\$	-					
		Short Term Activity:	<i>Coordinate with CTED to gain local provider training</i>			38626		38749	\$	-	\$	1,000	\$	-					
		Who is responsible:	<i>Theresa Stoddard, HATC</i>																
		Intermediate Outcome:	<i>New data source created by the use of the HMIS</i>																
		Planning Strategy:	Coordinate HMIS with the local ConneXions system if possible			38749		39083	\$	-	\$	-	\$	-					
		Short Term Activity:	<i>Gather and present compatiblity of systems informa</i>			38626		38749	\$	-	\$	1,000	\$	-					
		Who is responsible:	<i>Theresa Stoddard, HATC</i>																
		Intermediate Outcome:	<i>Coordination of data management systems deci</i>																
Objective 7: Support and Expand Local Best Practices																			
		Strategy:	<i>Generate new housing, services and/or jobs project ideas based on local and other best practices models</i>																
		Short Term Activity:	<i>Conduct an "Invitation to Dream the Dream" survey</i>			38626		38749	\$	-	\$	1,000	\$	-					
		Who is responsible:	<i>Theresa Stoddard, HATC</i>																
		Intermediate Outcome:	<i>Potential new projects list developed</i>																
		Short Term Activity:	<i>Hold "Invitation to Dream the Dream" forums county</i>			38626		38749	\$	-	\$	1,000	\$	-					
		Who is responsible:	<i>Theresa Stoddard, HATC</i>																
		Intermediate Outcome:	<i>Public and provider comments on potential new</i>																
		Short Term Activity:	<i>Conduct an "Invitation to Dream the Dream" worksh</i>			38626		38749	\$	-	\$	1,000	\$	-					

		Who is responsible:	<i>HOME Consortium</i>														
		Intermediate Outcome:	<i>Potential new projects list refined with "Dream"</i>														
		Strategy:	<i>Provide input on needs and gaps in the homeless provider system to assist the Salvation Army's future expansion</i>														
		Short Term Activity:	<i>Provide information about the needs and gaps in the</i>	38626	38749	\$ -	\$ 1,000	\$ -									
		Who is responsible:	<i>Theresa Stoddard, HATC</i>														
		Intermediate Outcome:	<i>Potential new shelter, transitional and/or perman</i>														
		Objective 8: Change policy, law and legislation at the local, state and federal level where necessary to be consistent with efforts to reduce homelessness.															
		Strategy:	<i>Keep policy, law and legislative issues on the agendas of the HIHP and Housing Task Force meetings</i>														
		Short Term Activity:	<i>Change agenda templates to include policy,law and</i>	38626	38749	\$ -	\$ 1,000	\$ -									
		Who is responsible:	<i>Theresa Stoddard, HATC</i>														
		Intermediate Outcome:	<i>Awareness and knowledge level on policy,law a</i>														
		*Beds created by vouchers or leasing should be expressed in "Annual Bed Equivalencies," meaning the number of beds supported by the vouchers over the course of a year.															
		Example: take the annual dollar amount provided, divided by the cost to lease a unit per year, multiplied by the average family size: ((total leasing budget) / [cost to rent unit per															