

County WorkForce: Authorized Employee Positions

Thurston County government controls the size and distribution of its workforce by use of a system of classified authorized positions. This listing shows the count of authorized positions, organized by Agency (Office or Department).

		_____ Adopted _____				Preliminary
Agency	Fund	2004	2005	2006	2007	2008
Assessor	<i>General Fund</i>	36.00	37.00	37.00	37.00	37.00
		36.00	37.00	37.00	37.00	37.00
Assigned Counsel	<i>General Fund</i>	9.25	16.63	20.63	21.00	17.00
		9.25	16.63	20.63	21.00	17.00
Auditor	<i>General Fund</i>	37.00	40.00	40.00	41.00	41.00
		37.00	40.00	40.00	41.00	41.00
Central Services & Facilities	<i>Special Projects</i>	3.00	4.00	4.00	4.66	0.00
	<i>Central Services & Facilities</i>	58.00	58.00	58.00	60.34	60.84
	<i>Central Services Facilities Engineering</i>	0.00	0.00	0.00	0.00	3.66
		61.00	62.00	62.00	65.00	64.50
Civil Service	<i>General Fund</i>	1.00	1.00	1.00	1.00	1.00
		1.00	1.00	1.00	1.00	1.00
Clerk	<i>General Fund</i>	35.50	36.50	36.50	40.50	39.00
	<i>Family Court Services</i>	2.00	2.00	2.00	1.00	3.00
	<i>LFO Collection</i>	0.00	0.00	1.00	0.00	2.00
		37.50	38.50	39.50	41.50	44.00
Commissioners	<i>General Fund</i>	11.00	11.00	11.00	12.00	11.00
	<i>Jail Capital Projects</i>	2.00	1.00	1.00	0.00	1.00
	13.00	12.00	12.00	12.00	12.00	
Communications	<i>Communications</i>	51.75	52.25	55.75	56.50	62.50
		51.75	52.25	55.75	56.50	62.50
Coroner	<i>General Fund</i>	5.00	5.00	5.00	5.00	6.00
		5.00	5.00	5.00	5.00	6.00
Development Services	<i>Development Services</i>	57.75	58.00	62.00	65.00	64.00
		57.75	58.00	62.00	65.00	64.00
District Court	<i>General Fund</i>	29.00	30.00	30.00	32.00	33.00
		29.00	30.00	30.00	32.00	33.00

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Agency	Fund	2004	2005	2006	2007	2008
	<i>Fair</i>	4.45	3.70	3.70	3.70	3.70
Fair		4.45	3.70	3.70	3.70	3.70
	<i>General Fund</i>	12.10	11.10	12.60	12.60	12.60
	<i>Veterans</i>	0.63	0.63	0.63	0.75	0.75
	<i>Unemployment Compensation</i>	0.65	0.65	0.70	0.70	0.70
	<i>Insurance Risk Management</i>	3.00	3.00	3.00	3.00	3.25
	<i>Benefits Administration</i>	2.00	2.00	2.00	2.00	2.25
Human Resources		18.38	17.38	18.93	19.05	19.55
	<i>General Fund</i>	61.00	60.00	59.00	59.00	59.00
Juvenile Court/Probation		61.00	60.00	59.00	59.00	59.00
	<i>Medic One</i>	6.00	6.00	6.00	6.00	7.00
Medic One		6.00	6.00	6.00	6.00	7.00
	<i>Noxious Weeds Control</i>	2.75	3.25	3.25	3.25	3.25
Noxious Weeds Control		2.75	3.25	3.25	3.25	3.25
	<i>Pacific Mountain Workforce Consortium</i>	41.00	34.00	30.60	28.00	30.00
Pacific Mountain Workforce Consortium		41.00	34.00	30.60	28.00	30.00
	<i>Parks</i>	15.00	12.00	13.75	14.50	13.75
Parks & Recreation		15.00	12.00	13.75	14.50	13.75
	<i>General Fund</i>					6.55
	<i>Community Development</i>	5.25	5.05	6.05	6.55	0.00
Program & Budget Development		5.25	5.05	6.05	6.55	6.55
	<i>General Fund</i>	67.45	65.45	66.45	69.45	66.45
	<i>Victims' Advocate Program</i>	3.75	3.75	4.00	3.00	3.00
Prosecuting Attorney		71.20	69.20	70.45	72.45	69.45
	<i>Public Health and Social Services</i>	103.90	108.20	106.30	112.40	108.35
Public Health		103.90	108.20	106.30	112.40	108.35

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Agency	Fund	2004	2005	2006	2007	2008
	<i>GeoData Center</i>	7.00	7.00	8.00	7.50	7.50
	<i>Roads</i>	100.65	105.79	108.24	111.21	107.50
	<i>Roads - Development Review</i>	9.39	9.32	9.21	10.14	9.19
	<i>Roads Construction</i>	23.82	15.75	17.35	14.15	18.31
	<i>Equipment Rental - M/O</i>	13.00	13.00	12.70	14.00	14.00
Roads and Transportation Services		153.86	150.86	155.50	157.00	156.50
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	<i>General Fund</i>	110.00	110.00	112.00	113.25	115.25
Sheriff		110.00	110.00	112.00	113.25	115.25
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	<i>General Fund</i>	98.20	98.65	99.17	109.97	111.00
	<i>Prisoners Concession</i>	1.50	1.55	2.03	2.23	2.00
Sheriff - Corrections		99.70	100.20	101.20	112.20	113.00
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	<i>Public Health and Social Services</i>	15.50	15.75	15.75	17.75	17.75
Social Services		15.50	15.75	15.75	17.75	17.75
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	<i>General Fund</i>	35.00	35.20	35.70	41.55	41.55
	<i>Family Court Services</i>	1.00	0.80	1.30	2.45	2.45
Superior Court		36.00	36.00	37.00	44.00	44.00
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	<i>General Fund</i>	11.42	10.92	10.92	10.75	11.90
	<i>Treasurer's M/O</i>	1.68	1.68	1.68	1.45	1.30
	<i>Investment Administration</i>	1.40	1.40	1.40	1.80	1.80
Treasurer		14.50	14.00	14.00	14.00	15.00
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	<i>WWM Administration</i>	46.80	47.80	47.80	47.80	47.80
Water & Waste Management		46.80	47.80	47.80	47.80	47.80
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	<i>General Fund</i>	3.50	2.50	2.50	2.50	2.50
WSU Extension		3.50	2.50	2.50	2.50	2.50
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Total, all Agencies		1,147.04	1,148.27	1,168.66	1,210.40	1,214.40