

**Thurston County**  
 2012 Budget Development  
 Performance Measure Worksheet

**Office / Department:**

District Court

**Goal or Objective:**

To reduce new arrests and charges in the criminal justice system involving the mentally ill in Thurston County.

**Performance Measure:**

The number and percentage of Mental Health Court participants with no new criminal law violations while in the program.

**Data Collection Cycle:**

Quarterly in 2010, then trimesterly in 2011

**Data Source:**

Judicial Information System

**Data:**

2010 Actual				2011 Actual			2012 Estimate		
Q1	Q2	Q3	Q4	T1	T2	T3	T1	T2	T3
	(59/62)	(49/52)	(50/54)	(56/58)	(56/58)	(60/64)	(58/64)	(58/64)	(58/64)
	90.1%	94.2%	92.5%	96.5%	96.5%	93.8%	90.6%	90.6%	90.6%

**Additional Information:**

Recidivism may increase due to community resources not being as readily available as they have been historically.

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**Office / Department:**

District Court

**Goal:**

To reduce new arrests and charges in the criminal justice system involving the mentally ill in Thurston County. Positive longer-term outcomes are associated with graduation

**Performance Measure:**

The number or percentage of participants who complete or graduate from Mental Health/Veterans Court.

**Data Collection Cycle:**

Monthly number of graduates for 2010 and Trimesterly graduation rates for 2011 and 2012

**Data Source:**

Mental Health/Veterans Court Database

**Data:**

2010 Actual				2011 Actual				2012 Estimate			
Q1	Q2	Q3	Q4	T1	T2	T3	Annual	T1	T2	T3	Annual
5	4	4	3	(3/9) 33%	(7/9) 77%	(8/11) 72%	62.10%	40%	60%	60%	

**Additional Information:**

We are currently evaluating program retention. If in-program recidivism increases based on fewer community resources being available, that will

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**Office / Department:** District Court

**Goal:** To reduce the average number of days between date of referral and eligibility determination to demonstrate early identification of appropriate Mental Health/Veterans Court participants.

**Performance Measure:** The average number of days between date of referral and eligibility determination.

**Data Collection Cycle:** Trimesterly

**Data Source:** Mental Health/Veterans Court database

**Data:**

2010 Actual				2011 Actual / Estimate				2012 Estimate			
T1	T2	T3	Annual	T1	T2	T3	Annual	T1	T2	T3	Annual
26.39 days	26.91 days	43.01 days	31.6 days	55.23 days	44.54	27.1 days	44.8 days	55 days	60 days	60 days	
2876/109	2610/97	3871/90	9357/296	5413/98	4231/95	1518/56	11,162/249				
109 referrals	97 referrals	90 referrals		98 referrals	95 referrals	56 referrals					
					1 pending	26 pending	27 pending				

**Additional Information:** There is one referral from the 2nd trimester pending an outcome (dated 8/3/11). The attorney has subpoenaed mental health records from the Department of Social and Health Services, as they did not respond to submitted request. The actual days for 2011 3rd Trimester will be much higher, pending resolution of the 26 pending cases.

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**Office / Department:** District Court

**Goal:** Implement Performance Measures for Infraction Case Types

**Performance Measure:** Increase the percentage of infractions that are disposed within 30 / 60 / 90 day time standards

**Data Collection Cycle:** Monthly

**Data Source:** Judicial Information System

**Data:**

2010 (not tracked)				2011 Actuals / Estimates				2012 Estimates			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
				30 days - 38%	30 days - 41%	30 days - 32%	30 days - 40%	30 days - 40%	30 days - 45%	30 days - 47%	30 days - 49%
				60 days - 44%	60 days - 46%	60 days - 47%	60 days - 50%	60 days - 50%	60 days - 52%	60 days - 54%	60 days - 56%
				90 days - 51%	90 days - 49%	90 days - 55%	90 days - 55%	90 days - 70%	90 days - 72%	90 days - 74%	90 days - 76%

**Additional Information:** Adopted Time to Disposition Standards are: 75% within 30 days / 90% within 60 days / 98% within 90 days \*\*\*September 2011 - December 2011 a push was made to bring court dates within 30 days of the request. The court was previously setting them at 120 days. As of January 2012, we are setting infraction court dates within 60 days of the request. We will continue to bring those in closer as well as create alternatives to physical court hearings ie: E-Mitigations.