

Thurston County
 2012 Budget Development
 Performance Measure Worksheet

Office / Department: Emergency Services/Medic One

Goal or Objective: Meet or exceed previous year's shockable rhythm witnessed cardiac arrest survival rate

Performance Measure: The Thurston County survival rate (percent) from witnessed cardiac arrest with shockable rhythm where EMS intervened

Data Collection Cycle: Annual

Data Source: WACAD (Washington Cardiac Arrest Database) or CARES (Cardiac Arrest Registry to Enhance Survival)

Data:	2009 Actual				2010 Actual				2011 Actual / Estimate				2012 Estimate			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
				36				42				36				36

Additional Information: 2008 actual = 27

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Office / Department: Emergency Services/Medic One

Goal: Meet or exceed previous year's annual countywide Advance Life Support (paramedic) unit response time

Performance Measure: The overall annual percentage of ALS response times meeting approved jurisdictional goals for Urban, Suburban and Rural areas

Data Collection Cycle: Collected daily, reported annually

Data Source: Medic One SafetyPad Data Management System

Data:

2009 Actual				2010 Actual				2011 Actual / Estimate				2012 Estimate			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
			94				94				94				94

Additional Information: 2008 actual = 93

Thurston County
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Office / Department: Emergency Services/Medic One

Goal: Provide quality EMS training and education to certify and recertify qualified EMS personnel

Performance Measure: The cumulative percentage of Thurston County certifying/recertifying EMS personnel passing state exams by quarter

Data Collection Cycle: Quarterly

Data Source: National Registry EMS testing database

Data:

2009 Actual				2010 Actual				2011 Actual / Estimate				2012 Estimate			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
		n/a		94	79	78	78	78	84	80	80	80	80	80	80

Additional Information: Pass rate based on first attempt.

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Office / Department: Emergency Services/Medic One

Goal: Maintain an EMS systems approach to 9-1-1 calls for EMS help

Performance Measure: The percentage of Medic One annual Business Plan projects completed annually

Data Collection Cycle: Quarterly

Data Source: Medic One annual EMS Business Plan report (quarterly and annual)

Data:

2009 Actual				2010 Actual				2011 Actual / Estimate				2012 Estimate			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
8	12	19	79	9	22	29	89	1	9	30	80	10	20	30	80

Additional Information:

Thurston County
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Office / Department: Emergency Services/Emergency Management

Goal: Provide required emergency management activities regarding planning, preparedness, mitigation, response and recovery for disaster events.

Performance Measure: Number of citizens who indicate they gained preparedness knowledge and/or improved their level of individual or family disaster preparedness after participating in emergency management public education activities.

Data Collection Cycle: Quarterly

Data Source: Citizen Survey and Follow-Up

Data:

2009 Actual				2010 Actual				2011 Actual / Estimate				2012 Estimate			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
			n/a				204	45	38	30	387	50	40	30	380

Additional Information: Data collection cycle changed from annually to quarterly