

**Thurston County**  
 2012 Budget Development  
 Performance Measure Worksheet

**Office / Department:** Juvenile Court

**Goal or Objective:** Reducing juvenile recidivism.

**Performance Measure:** The percentage of juveniles completing Aggression Replacement Therapy that do not re-offend.

**Data Collection Cycle:** Annually

**Data Source:** Risk Assessments.com data collection site.

Data:	2009 Actual				2010 Actual				2011 Actual / Estimate				2012 Estimate			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
				56%				67%				83%				50%

**Additional Information:** The Aggression Replacement Therapy (ART) program is an evidence based statewide program for juveniles offenders who are eligible for the program based on their risk assessment score. Reducing recidivism is a statewide and court level goal, and this data collection will assist in monitoring the evidence based program as well as the quality assurance component of the program in our court.

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 2012 Budget Development  
 Performance Measure Worksheet

**Office / Department:** Juvenile Court

**Goal:** Reducing juvenile recidivism.

**Performance Measure:** The percentage of juveniles completing Functional Family Therapy that do not re-offend.

**Data Collection Cycle:** Annually

**Data Source:** Risk Assessments.com data collection site.

Data:	2009 Actual				2010 Actual				2011 Actual / Estimate				2012 Estimate			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
				72%				87%				87%				87%

**Additional Information:** The Functional Family Therapy (FFT) program is an evidence based statewide program for juveniles offenders who are eligible for the program based on their risk assessment score. Reducing recidivism is a statewide and court level goal, and this data collection will assist in monitoring the evidence based program as well as the quality assurance component of the program in our court.

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**Office / Department:** Juvenile Court

**Goal:** Each dependent child have a Court Appointed Special Advocate (CASA)

**Performance Measure:** The percentage of dependent children represented by a CASA is increased.

**Data Collection Cycle:** Annually

**Data Source:** Staff compiled data collection reports.

Data:	2009 Actual				2010 Actual				2011 Actual / Estimate				2012 Estimate			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
				72%				82%				85%				85%

**Additional Information:** Currently, the CASA program has 80% of the dependency cases assigned a CASA volunteer. The goal for 2011 is to increase that number to 90%, and eventually to appointing a CASA to every dependent child in Thurston County. Recruitment, training, and retention of volunteers will be the activities performed to meet this goal.