

Thurston County
 2012 Budget Development
 Performance Measure Worksheet

Office / Department:

Prosecuting Attorney

Goal or Objective:

Provide timely and effective prosecution of persons committing criminal acts in order to protect and preserve the safety of citizens in Thurston County.

Performance Measure:

Average number of criminal cases reviewed and average number of cases charged per Deputy Prosecuting Attorney each quarter. (Includes felony and misdemeanor cases, both adults and juveniles.)

Data Collection Cycle:

Quarterly

Data Source:

Damion Case Management System

Data:

	2010 Actual Data				2011 Actual / Estimate				2012 Actual / Estimate			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Received Cases	1509	1814	1619	1488	1524	1751	1750	1650	1600	1800	1700	1650
Charged Cases	1186	1423	1185	1165	1252	1433	1400	1300	1275	1450	1400	1300
Average Reviewed/DPA	88	106	95	93	95	97	92	89	84	94	89	86
Average Charged/DPA	70	83	70	73	78	80	75	68	67	76	74	68

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Goal:

Provide timely and effective prosecution of persons committing criminal acts in order to protect and preserve the safety of citizens of Thurston County.

Performance Measure:

Percent of out-of-custody criminal cases referred to Prosecutor's Office, each quarter, in which a charging decision (charge, decline, or request follow-up) is made within 10 days, 20 days, 30 days and 60 days.

Data Collection Cycle:

Quarterly

Data Source:

Damion Case Management System

Data:

	2010 Actual				2011 Actual / Estimate				2012 Actual / Estimate			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
10 days	9%	3%	5%	6%	2%	10%	12%	12%	15%	15%	15%	15%
20 days	45%	38%	46%	34%	47%	45%	50%	50%	50%	50%	50%	50%
30 days	21%	22%	22%	20%	23%	14%	20%	21%	25%	25%	25%	25%
60 days	25%	37%	27%	40%	28%	31%	18%	17%	10%	10%	10%	10%

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Office / Department:

Prosecuting Attorney

Goal:

Provide effective and efficient representation and advice to elected county officials and county departments.

Performance Measure:

Percent of clients served by the Prosecutor's Office Civil Division who are satisfied with the work of the Civil Division.

Data Collection Cycle:

Annually. The first survey was conducted in March, 2011.

Data Source:

Client Survey administered to the county officials and county departments in March, 2011.

Data:

2010 Actual	2011 Actual	2012 Actual / Estimate
new	March results: 82% satisfaction	87% satisfaction

Additional Information: