

**Thurston County**  
 2012 Budget Development  
 Performance Measure Worksheet

**Office / Department:** Thurston County Sheriff's Office/Corrections Bureau

**Goal or Objective:** Maintain a Safe, Secure and Humane Environment for Staff and Inmates

**Performance Measure:** Number of Inmate on Inmate Assaults Reported

**Data Collection Cycle:** Received Daily/Reported Monthly

**Data Source:** TCCF Monthly/Yearly Statistics Report and ATIMS Jail MIS System

**Data:**

2009 Actual				2010 Actual				2011 Actual / Estimate				2012 Estimate			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
39	46	23	29	39	25	22	29	26	31	30	30	30	30		

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**Goal:** Maintain a Safe, Secure and Humane Environment for Staff and Inmates

**Performance Measure:** Number of Inmate on Staff Assaults Reported

**Data Collection Cycle:** Received Daily/Reported Monthly

**Data Source:** TCCF Monthly/Yearly Statistics Report and ATIMS Jail MIS System

**Data:**

2009 Actual				2010 Actual				2011 Actual / Estimate				2012 Estimate			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	0	0	1	0	0	0	0	0	1	0.5	0.5	0.5	0.5		

**Additional Information:**

**Thurston County**  
 2012 Budget Development  
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**Office / Department:** Thurston County Sheriff's Office/Corrections Bureau

**Goal:** Maintain a Safe, Secure and Humane Environment for Staff and Inmates

**Performance Measure:** Number of Inmate Suicide Attempts

**Data Collection Cycle:** Received Daily/Reported Monthly

**Data Source:** TCCF Monthly/Yearly Statistics Report and ATIMS Jail MIS System

**Data:**

2009 Actual				2010 Actual				2011 Actual / Estimate				2012 Estimate			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
0	0	2	2	0	2	3	0	6	2	1.5	1.5	1.5	1.5		

**Additional Information:**

**Thurston County**  
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**Office / Department:** Thurston County Sheriff's Office/Corrections Bureau

**Goal:** Maintain a Safe, Secure and Humane Environment for Staff and Inmates

**Performance Measure:** Number of Inmate Grievances Filed

**Data Collection Cycle:** Received Daily/Reported Monthly

**Data Source:** TCCF Monthly/Yearly Statistics Report and ATIMS Jail MIS System

**Data:**

2009 Actual				2010 Actual				2011 Actual / Estimate				2012 Estimate			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
258	318	405	243	327	197	394	322	266	198	310	310	310	310		

**Additional Information:**

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**Office / Department:** Thurston County Sheriff's Office/Corrections Bureau

**Goal:** Maintain a Safe, Secure and Humane Environment for Staff and Inmates

**Performance Measure:** Number of Staff "Mandatory" Overtime Hours

**Data Collection Cycle:** Received Daily/Reported Monthly

**Data Source:** TCCF Monthly/Yearly Statistics Report and ATIMS Jail MIS System

Data:	2009 Actual				2010 Actual				2011 Actual / Estimate				2012 Estimate			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	216	425	336	303	192	370	263	328	364	207	300	300	300	300		

**Additional Information:**