

Thurston County
 2012 Budget Development
 Performance Measure Worksheet

Office / Department: Thurston County Sheriff's Office/Investigative Services

Goal or Objective: To maintain safety by monitoring all sex offenders every year

Performance Measure: Number of monthly in person address verifications

Data Collection Cycle: received bi monthly/reported quarterly

Data Source: Verification reports

Data:

2009 Actual				2010 Actual				2011 Actual / Estimate				2012 Actual / Estimate			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
119	203	257	324	277	203	330	178	386	212	207	203	199	195		

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Office / Department: Thurston County Sheriff's Office/Field Operations

Goal: Maintain safety by responding to priority 1 calls for service

Performance Measure: Average response time to priority one calls for service

Data Collection Cycle: Received daily/reported monthly

Data Source: Computer Aided Dispatch (CAD) system

Data:

2009 Actual (minutes/seconds)				2010 Actual				2011 Actual / Estimate				2012 Estimate			
Q1	Q2	Q3	yearly	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
			9:01				8.:55		8:36	8:45	9:05	9:07	8:47	8:40	8:55

Additional Information:

Thurston County
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Office / Department: Thurston County Sheriff's Office/Field Operations

Goal: To maintain safety by impacting crime

Performance Measure: Number of property crimes per one thousand population (burglary,theft, vandalism, car prowl, auto theft, fraud)

Data Collection Cycle: received monthly/reported monthly

Data Source: Records Management system

Data:	2009 Actual(140,000 pop.)				2010 Actual				2011 Actual / Estimate				2012 Estimate			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	6.07	6.7	5.91	5.91	5.9	6.7	7.1	6.3	5.3	6.7	6.9	6.2	5.9	6.9	6.9	6.2

Additional Information:

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Office / Department: Thurston County Sheriff's Office/Field Operations

Goal: To maintain a safe community by proactive enforcement activities by patrol deputies

Performance Measure: Patrol self initiated activities (total of NOI, DUI,Crim.Cites,Warrants served)

Data Collection Cycle: received daily/ reported monthly

Data Source: Records Management System

Data:

2009 Actual				2010 Actual				2011 Actual / Estimate				2012 Estimate			
Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1965	1668	1347	1224	994	1334	1034	881	1197	1169	1150	1075	1170	1195	1175	1100

Additional Information: