

Thurston County
 2012 Budget Development
 Performance Measure Worksheet

Office / Department: Superior Court

Goal or Objective: Courts should make every effort to implement the fundamental elements of Caseflow Management, including: Judicial commitment & leadership; Court Consultation with the Bar; Court supervision of case processing standards & goals; A monitoring & information system;

Performance Measure: Clearance Rate: The rate of outgoing cases to incoming cases should be at least ninety-nine percent.

Data Collection Cycle: Yearly

Data Source: Administrative Office of the Courts case filings, time to case resolution and pending caseloads for **criminal** cases.

	2009 Actual				2010 Actual				2011 Estimate				2012 Estimate			
	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total
Clearance Rates				107%				98%				97%				97%
Time to Resolution				92%				90%				90%				90%

Additional Information: Clearance Rate: The five year average, including 2009, for the clearance rate for criminal cases is one hundred two percent for the Thurston County Superior Court. The clearance rate standard set by the Board of Judicial Administration is ninety-nine percent for criminal cases.
 Time to Resolution: the time to resolution five year average, including 2009 is ninety percent as set by the Board of Judicial Administration. The time to resolution over a five year period is ninety-two percent for criminal cases within nine months of filing.

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Goal: Courts should make every effort to implement the fundamental elements of Caseload management: Judicial Commitment and leadership; Court consultation with the Bar; Court supervision of case processing; Standards and goals; A monitoring and information system; Scheduling for credible trial dates; Courts control of continuations. To ensure equitable and timely access to justice, it is important that the court maintain high case clearance rates and the majority of cases are resolved within the time standards recommended by the Board of Judicial Administration.

Performance Measure: Clearance Rates - Civil Cases: The rate of outgoing cases to incoming cases should be at ninety-nine percent. Time to Resolution - Civil Cases: Ninety-nine percent of civil cases should be resolved within the maximum time standards recommended by the Board of Judicial Administration.

Data Collection Cycle: Yearly

Data Source: Administrative Office of the Courts case filings, time to case resolution and pending caseloads in civil cases.

	2009 Actual				2010 Actual				2011 Estimate				2012 Estimate			
	Q1	Q2	Q3	Total	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Clearance Rate				97%				96%				95%				95%
Time to Resolution				97%				96%				95%				95%

Additional Information: Clearance Rate: The five year average, including 2009, for the clearance rate for civil cases is one hundred percent for Thurston County Superior Court. The clearance rate standard set by the Board of Judicial Administration is ninety-nine percent for civil cases. Time to Resolution: The time to resolution five year average, including 2009, is ninety percent as set by the Board of Judicial Administration. The time to resolution over a five year period is ninety-eight percent for civil cases resolved within 24 months.

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Goal: Courts should make every effort to implement the fundamental elements of Caseload management: Judicial commitment and leadership; Court consultation with the Bar; Court supervision of case processing; Standards and goals; A monitoring and information system; Scheduling for credible trial dates; Court control of communications. To ensure equitable and timely access to justice, it is important that the court maintain high case clearance rates and the majority of cases are resolved within the time standards recommended by the Board of Judicial Administration.

Performance Measure: Clearance Rate - Juvenile Offender Cases: The rate of outgoing cases to incoming cases should be at least ninety-nine percent. Time to Resolution - Juvenile Offender Cases: Ninety percent of cases should be resolved within the maximum time standards recommended by the Board of Judicial Administration.

Data Collection Cycle: Yearly

Data Source: Administrative Office of the Courts case filings, time to case resolution, and pending caseloads for **juvenile offender** cases.

	2009 Actual				2010 Actual				2011 Estimate				2012 Estimate			
	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total
Clearance Rate				101%				99%				98%				98%
Time to Resolution				92%				93%				94%				94%

Additional Information: Clearance Rate: The five year average, including 2009, for the clearance rate for Juvenile Offender cases is ninety-eight percent. The percentage of cleared cases for 2009 was one hundred one percent. The clearance rate standard set by the Board of Judicial Administration is ninety-nine percent for an average of five years. Time to Resolution: The time to resolution five year average, including 2009, is also ninety-eight percent. For 2009 the time standard for Thurston County Superior Court was ninety-seven percent. The time standard set by the Board of Judicial Administration for this case type is ninety-nine percent for one hundred percent case resolution within nine months over a five year average.