Proposed Septic System Operation Maintenance Program

Draft Rate Structure

Nisqually Reach Watershed Protection Area

	High risk Systems	Low risk Parcels	Community Drainfields	Food & Schools		
Number of **Parcels** (estimate)	200	3768	13	30	**4011**	Number of parcels
Estimated Number of **ERU's**	200	4642			**4842**	Number of ERU's Δ
Renewal Frequency - years	3	3	1	1		
Number of **Certificates** Renewed/year	**67**	**1547**	**13**	**30**	**1590**	Certificates renewed per year
Percent Inspected Each Cycle: QAQC	10%	10%	10%	10%		
Number Inspected Each Year	7	155	1	3	**159**	Inspections per year
Number of **Dye Tests** Each Year	33					
Billing rate for **1st OSS** on parcel	$135	$60	$145	$145		
Billing rate for **additional ERU's** on parcel	$10	$10				
Forecasted revenue	**$27,000**	**$234,820**	**$1,885**	**$4,350**		**$268,055**

Δ Estimates based on ...
1. **10%** of parcels have a least 1 additional unit.
2. Twelve **Mobile Home Parks**: estimated 497 ERU's*
   *ERU - Equivalent Residential Unit

10/13/2010