Proposed Septic System Operation and Maintenance Program

Environmental Health Program Cost Estimates

Nisqually Reach Watershed Protection Area

Certificate Administration and Data Mgmt

Hours per certificate 1.5
admin, data management, renewal
Food, Schools, Community drainfields - every year
All other - every 3 years

Hourly rate $65.00
$65 x 1.5 x 1590 = **$155,025.00**

Dye Test Costs

Hours per dye test 4.5

Hourly rate $76
$76 x 4.5 x 33 = **$11,286.00**

Supplies

Supplies	$2,000.00
Laboratory costs ($100 /dye test)	$3,300.00
	$5,300.00

Quality Assurance Inspections, Technical Assistance, and Compliance

1/3 staff person @ $76 / hour **$44,536.00**
1/3 FTE = 586 hours

Education and Information

24 workshops $1,800 per workshop **$43,200.00**

$259,347.00

Note:
Hourly Rate includes salary and benefits for technical staff, support staff and general operating costs plus 10% for Sr Supervisor.