

Implementation of E2SSB-5763 (Treatment Sales Tax) in Washington State Counties

MH=Mental Health : CD=Chemical Dependency : COD=Co-Occurring Disorder (MH&CD)

COUNTY	DATE OF IMPLEMENTATION	ESTIMATED TAX COLLECTED IN 1ST YEAR	USE OF FUNDS
CLALLUM	2006	\$1,000,000	Family Therapeutic Court
			Behavioral Health Team for Juveniles in Court System
			Psychiatric Nurse Practitioners for COD and MH clients (adults and youth)
			Intensive COD outpatient adult program
			2 MH service projects for adults
			1 CD service project for adults
			1 COD service project for youth
			1 MH service project for tribal adults and youth
			1 COD service project for adults and youth
CLARK	2006	\$6,400,000	Expand inpatient CD treatment for individuals with meth & other substance abuse/dependence
			Provide continuum of treatment for those completing inpatient treatment
			Expand/sustain outpatient COD treatment program
			Expand detoxification capacity
			Expand inpatient psychiatric services (evaluation & treatment)
			Expand services for children and adolescents exposed to methamphetamine use/environment
			Create school-based CD outpatient treatment continuum
			Create new family dependency and juvenile recovery court and treatment resource
			Expand existing felony drug court, MH and substance abuse court and treatment
			Expand in-custody MH And CD services
ISLAND	2007	\$877,000	Expand adult and juvenile drug courts
			Develop therapeutic court for dependency proceedings
			Expand use of MH professionals in S.D.
			Senior and vulnerable adult outreach program
			Expand use of MH services in jail and juvenile detention centers
			Resources for outpatient MH services
			Early childhood MH professional
			Resources for community education classes
			Evaluation, infrastructure and administration
JEFFERSON	2007	\$240,265	Fund CODIT program
			Substance abuse treatment services
			Therapeutic court MH DV program
			Medication management, MH and CD treatment in-custody
			Program evaluation and community assessments
			Cash reserve

COUNTY	DATE OF IMPLEMENTATION	ESTIMATED TAX COLLECTED IN 1ST YEAR	USE OF FUNDS
KING	Nov-07	\$48,000,000	Community-based case
			Programs for youth
			Jail and hospital diversion programs
OKANOGAN	2007	\$560,000	Support and expand therapeutic courts
			Expand MH and CD services
SKAGIT	2007	\$2,500,000	Enhance adult drug court
			Family dependency therapeutic court
			MH court
			Juvenile drug court
			Community wellness program
			In-school MH therapy and peer drop-in center
			MH respite/social detoxification crisis center
			CD education and intervention in juvenile detention
			Expand community outpatient dependency treatment
			In-school substance abuse specialist at alternative high school
			Case management for MH and CD in Oasis Youth Shelter
			Training
SPOKANE	Dec-05	\$7,500,000	MH services for Medicaid-eligible children
			MH system redesign
			MH and drug therapeutic courts
			Homeless outreach
			Reduction of psychiatric inpatient hospitalizations
			Outpatient services
			Elder services
			School services
			Medical/medication services
Residential beds			
THURSTON	Nov-08	\$3,500,000	Plan under development
WHATCOM	2008	\$2,800,000 (10mos)	Plan under development