

## Treatment Sales Tax Priorities for July - December 2009

Anticipated Revenue = \$1.65 million

Priority Ranking By Staff*	Program	Program Description	Budget \$	FTE's Funded	Running Total
N/A	Authorized Bridge Funding	January-June 2009 Bridge Funding for Pre-Trial Services, Jail Programs, Drug Court Expansion and TST Administration & Evaluation	\$ 430,000		\$ 430,000
N/A	TST Administration	Treatment Sales Tax Administration and Evaluation	\$ 75,000		\$ 505,000
1	Jail Mental Health Services	Mental health staff who complete diagnosis, counseling, crisis stabilization, diversion, release plans and transition case management	\$ 165,000	4.25	\$ 670,000
2	Mental Health Court**	Jail diversion for selected individuals with mental illness through alternative court processes.	\$ 82,450	2	\$ 752,450
3	CDP Treatment - Jail	Intensive outpatient treatment (in-custody) and includes Basic Education, GED & Employment Training, DV Services	\$ 352,463	3	\$ 1,104,913
4	Multi-Systemic Therapy	Evidence-based, intensive treatment that effectively decreases rates of clinical problems (chemical dependency, mental health) and criminal behaviors in our highest-risk adolescents.	\$ 96,704	3.75	\$ 1,201,617
5	Drug Court - Administration**	Jail diversion for selected individuals with chemical dependency issues.	\$ 90,212	2	\$ 1,291,829
6	Chemical Dependency/Mental Health Re-Entry Services - Jail	Identification and referrals for chemical dependency or mental health services for offenders transitioning to community/Options program.	\$ 59,253	1	\$ 1,351,082
7	Family Dependency/Youth Drug/Family Drug Court Coordinator (.5 FTE)	Expansion of court-supervised diversion services for families with chemical dependency or mental health issues.	\$ 21,115	0.5	\$ 1,372,197
8	Attorneys/Staff for Therapeutic Courts**	Prosecution and defense for all therapeutic courts.	\$ 213,646	4	\$ 1,585,843
9	Pre-Trial Services**	Needs Assessment for all misdemeanor and felony offenders.	\$ 108,720	3	\$ 1,694,563
10	Nurse Family Partnership (Co. Gen Fund \$)	Home visitation and case management services to at-risk first time mothers under the age of 20 and their infants.	\$ 108,525	2	\$ 1,803,088
11	Crisis Intervention Training (TCSD)	Training for law enforcement and correction staff to increase effectiveness in crisis interventions with the mentally ill.	\$ 5,834		\$ 1,808,922
12	Drug Court - Expansion	Match dollars for foundation grant to expand capacity.	\$ 26,800		\$ 1,835,722

\*Reflects ranking by a majority of Thurston County Staff working on the Treatment Sales Tax Plan

\*\*Reflects 7 month funding due to anticipated budget cuts effective June 1, 2009

(For Mental Health Court, Drug Court-Administration, Attorneys/Staff for Therapeutic Courts and Pre-Trial Services)